

# Budget Journal Entry

Document Number: BJE - 0008004      Batch ID: 2596992      Created On: 10/26/2021 2:27:25 PM  
 Document Description: PHD CERI Grant      Processed On:      Created By: Stacy Covarrubias  
 Post On: 3/15/2022      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 3/15/2022    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: Public Health: California Equitable Recovery Initiative (CERI) Grant  
 Budget Action: Increase appropriations of \$282,700 in the Public Health Department Health Care Fund for Salaries and Benefits, \$220,400; Services and Supplies, \$61,000; and, Other Charges, \$1,300 funded by unanticipated revenue from the California Department of Public Health for COVID-19 Health Disparities.  
 Justification: The County received one-time funding of \$590,951 to support the ongoing health equity work in the County of Santa Barbara. These funds will be used to provide 1.0 FTE Health Educator and 1.0 FTE Health Education Associate for the Office of Health Equity and for materials and consultants to provide Department-wide trainings that equip staff with knowledge and skills to better address health inequities that exist in Santa Barbara County.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	282,700.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	220,400.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	61,000.00
0042 - Health Care	041 - Public Health		60 - Other Charges	0.00	1,300.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>282,700.00</u>	<u>282,700.00</u>

# Budget Journal Entry

## Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0042	041	2420	4789	282,700.00		3010			202206	Health Disparities CERI Grant
0042	041	2530	6100		220,400.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7450		1,300.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7456		2,100.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7124		600.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7050		1,200.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7897		1,300.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7730		200.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7460		10,000.00	3010			202206	Health Disparities CERI Grant
0042	041	2530	7460		45,600.00	3101			202206	Health Disparities CERI Grant
Total				<u>282,700.00</u>	<u>282,700.00</u>					

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stacy Covarrubias	Fund/Department	041-Public Health Funds	2/25/2022 2:37:39 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	3/2/2022 9:49:47 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	3/2/2022 10:56:16 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	3/2/2022 2:42:16 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	3/2/2022 2:44:57 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/2/2022 3:46:46 PM	Y