

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE **0002014**

Budget Journal Entry #

JE **0059551**

Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue", or "Transfer appropriations of \$xx,xxx from (object level) to (object level)" or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue"

Sheriff: Accept \$1,187,482 in donated equipment installed on Sheriff's Copter 3



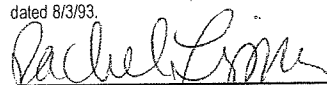
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department sought and obtained a used, non operational UH-1H aircraft body from the Jefferson County, Colorado, Sheriff's Department. The Sheriff's Council began fund raising efforts to build up and refurbish the aircraft to be used as a rescue helicopter. In October, 2006, the Sheriff's Council at a Board of Supervisor's meeting turned over \$950,000 in charitable donations to the Sheriff's Department for the purpose of completing the UH-1H aircraft. Project Rescue Flight, a 501(c)3 non profit organization, funded the remainder of the work required for Copter 3 in the amount of \$1,187,482. All funding to refurbish this helicopter were contributed by donors from the Sheriff's Council and Project Rescue Flight.

## Financial Summary

	Department / Fund or Capital Project	Department / Fund or Capital Project	Department / Fund or Capital Project	Department / Fund or Capital Project
<b>Increase or (Decrease) in Appropriation for / Uses:</b>	<b>032 / 0001</b>	<b>/</b>	<b>/</b>	<b>/</b>
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	1,187,482   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
<b>Sources:</b>				
Revenue	1,187,482   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
<b>Effect on Contingency / RE</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

AUDITOR'S RECEIPT  
 2012 JAN 31 AM 11 10  
 RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <u>1/31/12</u> <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

# Budget Journal Entry

Document Number: BJE - 0002014      Batch ID: 1421091      Created On: 1/31/2012 9:25:01 AM  
 Document Description: Donation of Equipment Copter 3      Processed On:      Created By: Douglas Martin  
 Post On:      Processed By:

**References**

Audit Trail: JE0059551

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2530	8300		1,187,482.00	1424	6044		201202	Project Rescue Flight donation Copter 3
0001	032	2420	5895	1,187,482.00		1424	6044		201202	Project Rescue Flight donation Copter 3
				<b>Total</b>	<b>1,187,482.00</b>					

**Signatures**

Signed By: Douglas Martin      Signed On: 1/31/2012 9:27:17 AM      Department/Agency: 032 - Sheriff  
 (NO LONGER VALID)

# Journal Entry

Document Number: JE - 0059551      Batch ID: 1421094      Created On: 1/31/2012 9:27:42 AM  
 Document Description: Donation of Equipment Copter 3      Processed On:      Created By: Douglas Martin  
 Post On:      Processed By:

**References**  
 Audit Trail: BJE0002014      Cash Type:

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
0001	032	2810	8300	1,187,482.00		1424	6044			5012			Project Rescue Flight donation Copter 3
0001	032	2710	5895		1,187,482.00	1424	6044			5012			Project Rescue Flight donation Copter 3
				<b>Total</b>	<b>1,187,482.00</b>								

**Signatures**  
 Signed By: \_\_\_\_\_ Signed On: \_\_\_\_\_ Department/Agency: \_\_\_\_\_  
 Douglas Martin      1/31/2012 9:30:37 AM      032 - Sheriff      (NO LONGER VALID)

