



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 4, 2017
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 805-681-5220

Contact Info: Beverly A. Taylor, Acting Probation Officer
Probation Department, 805-739-8603
Laura Zeitz, RN, Program Manager
Department of Behavioral Wellness, 805-681-5220

Damon Fletcher, Administrative Deputy Director
Probation Department, 805-882-3654

SUBJECT: Community Corrections Partnership Report on Mental Health Rehabilitation
Center Feasibility Study and Budget Revision Request

County Counsel Concurrence

As to form: Yes

Other Concurrence: General Services

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Receive and file this Board Letter reporting on Santa Barbara County's Executive Committee of the Community Corrections Partnership and the Community Corrections Partnership's intent to fund a feasibility study to assess the need for capital funding in converting the former Santa Barbara Juvenile Hall into a Mental Health Rehabilitation Center.
- B. Approve a Budget Revision Request (BRR#0004947) establishing appropriations of \$50,000 in Probation Department General Fund for Other Financing Uses funded by release of Restricted Local Realignment 2011 fund balance and establishing appropriations of \$50,000 in the General Services Department Capital Outlay Fund for Capital Assets funded by an operating transfer of AB 109 funds from the Probation Department.
- C. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical

impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The Santa Barbara County Community Corrections Partnership (CCP) is a committee whose purpose is to advise the Chief Probation Officer regarding the Community Corrections Program pursuant to the Community Corrections Incentive Act (Penal Code Section 1230) and to recommend a local plan for the implementation of the 2011 Public Safety Realignment Act (Penal Code Section 1230.1). Its membership, as set forth by statute, includes the Chief Probation Officer, Presiding Judge of the Superior Court or designee, a County Supervisor or the Chief Administrative Officer (County Executive Office) for the County or a designee of the Board of Supervisors, the District Attorney, the Public Defender, the Sheriff, a Chief of Police (as selected by the County Law Enforcement Chiefs), the head of the County Department of Social Services, the Director of the County Behavioral Wellness Department, the Director of the County Department of Employment (Director of the Workforce Development Board), the head of the County Office of Education (Superintendent), a representative from a community based organization (CBO) with experience in providing rehabilitative services to persons who have been convicted of a criminal offense, and an individual who represents the interest of victims.

Within the CCP, the purpose of the Executive Committee (ECCCP) is to approve the Realignment plan developed by the CCP membership prior to its submission to the Board of Supervisors. ECCCP membership includes the following: Chief Probation Officer, a Chief of Police, Sheriff, District Attorney, Public Defender, Superior Court Presiding Judge, and the Director of the County Behavioral Wellness Department.

In their February 10, 2017 joint meeting, the ECCCP and the CCP voted to use \$4,000,000 of \$9,000,000 unspent 2011 public safety realignment funds in order to convert the former Santa Barbara Juvenile Hall facility into a forensic Mental Health Rehabilitation Center (MHRC) and to remodel and upgrade other portions of the Juvenile Hall campus for the Probation Department (Probation) needs on the same campus. The recommended actions will allow Probation to transfer one-time funding in the amount of \$50,000 to General Services, as designated by the ECCCP and CCP, for a feasibility study so that General Services can assess the project and plan, examine the structure of the building, and determine if \$4,000,000 will be enough to fund the entire project.

Background:

The Behavioral Wellness Capital Facilities Report that went before the Board on August 23, 2016 outlined the need for establishing a Mental Health Rehabilitation Center (MHRC) in County as the top priority in order to bring people back into the County and close to family and community support for their treatment. MHRCs provide psychological rehabilitation programs in secure, residential settings. The proposed Santa Barbara MHRC would focus its program on individuals involved in the criminal justice system including those needing restoration to competency services and those in Jail Facilities that would be better served in a mental health rehabilitation facility.

During the August 23rd Board of Supervisors meeting, the Board directed Behavioral Wellness to work in collaboration with the County Executive Office on the development of a feasibility assessment of the MHRC feasibility study BL FY 16-17

Capital Resources and Behavioral Health Facilities Report to include but not be limited to capital funding strategies, timelines for project implementation, and operational costs. This direction led to the identification of the former Juvenile Hall location as a possible site for the MHRC.

Separately, but in relation to the Capital Resources and Behavioral Health Facilities Report, the ECCCCP and CCP voted and directed General Services to evaluate the feasibility renovation of the location and provide cost estimates. They designated a one-time AB 109 funding amount of \$50,000 to be transferred from Probation to General Services to cover the costs to perform the feasibility study. Behavioral Wellness has provided program and space requirements to General Services and has toured the former Juvenile Hall facility with them for initial planning.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$ 50,000.00
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 50,000.00

Narrative: The above referenced actions are funded by State Funds and will be transferred from Probation to General Services; approval of the requested Budget Revision will not result in any increased General Funds expenditures.

Special Instructions:

Please send one (1) minute order to: qilopez@co.santa-barbara.ca.us.

Attachments:

Attachment A: Budget Revision Request (BRR#0004947)

Authored by:

Q. Lopez

cc:

Alice Gleghorn
Laura Zeitz
Damon Fletcher
Brian Duggan