

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on:
Department Name: Flood Control/Public Works
Department No.: 054-04-05
Agenda Date: 12/13/05
Placement: Admin
Estimate Time: N/A
Continued Item: NO
If Yes, date from:
Document Name: Brddec13.WGC budget
revision.doc

TO: Board of Directors
Santa Barbara County Flood Control and Water Conservation District

FROM: Phillip M. Demery
Public Works Director

STAFF CONTACT: Thomas Fayram, Deputy Public Works Director, Ext. 3436

SUBJECT: **Approve a Budget Revision Request to Complete the West Green Canyon Storm Drain Project, Fourth Supervisorial District**

Recommendation(s):

That the Board of Directors:

Approve the attached Budget Revision Request (BJE 2005732) to appropriate \$35,000 from reserves from the Santa Maria Valley Flood Zone and to increase revenues by \$160,000 for a total of \$195,000 to complete the West Green Canyon Storm Drain Project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On May 11, 2004, your Board entered into an agreement for the construction of the West Green Canyon Storm Drain Project. In addition, your Board also entered into a Cooperative Agreement with the City of Santa Maria (City) to allow for the West Green Canyon Storm Drain Project and the City's West Main Street Trunk Line Project to be combined and constructed under a single construction contract.

The City is reimbursing the Flood Control District for all costs associated with the West Main Trunk Line Project pursuant to the Cooperative Agreement. The City has extended the scope of work of the construction contractor which has extended the duration project. Approving this budget revision request will allocate money for this fiscal year to complete the project.

Approve a Budget Revision Request BJE 2005732 to complete the West Green Canyon Storm Drain Project

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Mandates and Service Levels:

The City's project will not change mandates or service levels for the County.

Fiscal and Facilities Impacts:

Costs associated with this project will be paid from Dept: 054, Acct: 8700, Fund: 2560, Program: 3005.

Special Instructions:

Direct the Clerk of the Board to send a copy of the budget revision and minute order to the Flood Control District office, attn: Christina Lopez.