

**PROPOSED FEE ADJUSTMENTS AT CACHUMA LAKE PARK
AND JALAMA BEACH PARK**

CACHUMA LAKE PARK

<u>Park Fees</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>% Change</u>
Day Use Vehicle Entry	\$6.00	\$8.00	+33%
Joiner (Additional Vehicle in Campsite)	8.00	10.00	+25%
Daily Boat Launch	6.00	8.00	+33%
Hiker/Biker	5.00	5.00	No change
Basic Camping (Regular)	18.00	20.00	+11%
Basic Camping (Senior/Disabled/Travel Club Members*)	16.00	18.00	+13%
Camping with Hookups (Regular)	25.00	30.00	+20%
Camping with Hookups (Senior/Disabled/Travel Club Members*)	22.00	28.00	+27%
<u>Yurts</u>			
Non-Refundable Reservation Fee (per unit)	15.00	15.00	No change
Yurt - 16' (sleeps six) – 4/1 to 9/14	65.00	70.00**	+8%
Yurt - 16' (sleeps six) – 9/15 to 3/31	55.00	Eliminated	+27%
Yurt - 14' (sleeps five) – 4/1 to 9/14	55.00	60.00**	+9%
Yurt - 14' (sleeps five) – 9/15 to 3/31	45.00	Eliminated	+33%
Dogs - Daily	3.00	3.00	No change
Bus/Commercial	35.00	35.00	No change
Pool Use	1.00/hour	2.00/hour	+100%
<u>Weekly Fees</u>			
Basic Camping (Regular) – 4/1 to 9/14	126.00	140.00	+11%
Basic Camping (Regular) – 9/15 to 3/31	108.00	120.00	+11%
Basic Camping (Senior/Disabled/Travel Club Members*) – 4/1 to 9/14	112.00	126.00	+13%
Basic Camping (Senior/Disabled/Travel Club Members*) – 9/15 to 3/31	96.00	108.00	+13%
Camping with Hookups (Regular) – 4/1 to 9/14	175.00	210.00	+20%
Camping with Hookups (Regular) – 9/15 to 3/31	150.00	180.00	+20%
Camping with Hookups (Senior/Disabled/Travel Club Members*) – 4/1 to 9/14	154.00	196.00	+27%
Camping with Hookups (Senior/Disabled/Travel Club Members*) – 9/15 to 3/31	132.00	168.00	+27%

*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association.
No duplicate discounts.

**Year-round fee.

Attachment 4

CACHUMA LAKE PARK

<u>Annual Passes</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>% Change</u>
Day Use Vehicle Entry (Regular)	\$55.00	\$65.00	+18%
Day Use Vehicle Entry (Senior/Disabled/ Travel Club Members*)	36.00	45.00	+25%
Boat Launch (Regular)	60.00	65.00	+8%
Boat Launch (Senior/Disabled/ Travel Club Members*)	50.00	55.00	+10%
Day Use Second Vehicle Entry*	10.00	10.00	No change

*Maximum of one additional annual pass per family.

Guest Services

Monthly Trailer Storage	75.00	75.00	No change
Annual Trailer Storage	700.00	700.00	No change
Recreation Hall	150.00	150.00	No change

Eagle and Wildlife Cruises

Adult	15.00	15.00	No change
Child (12 and Under)	7.00	7.00	No change
School Groups & Youth Organizations	5.00	5.00	No change

GROUP AREA CAMPING (REGULAR RATES)

Non-Refundable Reservation Fee (per group area)	25.00	25.00	No change
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<u>Group Area</u>	<u>Two-Night Minimum Camping Fee</u>		<u>Each Additional Night</u>	
	<u>Current Fee</u>	<u>Proposed Fee*</u>	<u>Current Fee</u>	<u>Proposed Fee*</u>
Barona Butte	\$288.00	\$320.00	\$144.00	\$160.00
Barona Shores	288.00	320.00	144.00	160.00
Apache Sunrise	540.00	600.00	270.00	300.00
Pawnee Plateau	540.00	600.00	270.00	300.00
Apache Pines (with water & electrical)	650.00	900.00	325.00	450.00
Dakota Plains	720.00	800.00	360.00	400.00
Mohawk Shores	792.00	880.00	396.00	440.00
El Dorado Vista	900.00	1,000.00	450.00	500.00
Lanford Memorial Grove	1,080.00	1,200.00	540.00	600.00

*Proposed increase of 11% on *regular* group area camping fees, except for Apache Pines.

CACHUMA LAKE PARK

GROUP AREA CAMPING (SCHOOL & YOUTH GROUP RATES)

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>%Change</u>
Non-Refundable Reservation Fee (per group area)	\$25.00	\$25.00	No change

<u>Group Area</u>	<u>Two-Night Minimum Camping Fee</u>		<u>Each Additional Night</u>	
	<u>Current Fee</u>	<u>Proposed Fee*</u>	<u>Current Fee</u>	<u>Proposed Fee*</u>
Barona Butte	\$256.00	\$288.00	\$128.00	\$144.00
Barona Shores	256.00	288.00	128.00	144.00
Apache Sunrise	480.00	540.00	240.00	270.00
Pawnee Plateau	480.00	540.00	240.00	270.00
Apache Pines	650.00	840.00	325.00	420.00
(with water & electrical)	(school & youth rates do not apply)			
Dakota Plains	640.00	720.00	320.00	360.00
Mohawk Shores	704.00	792.00	352.00	396.00
El Dorado Vista	800.00	900.00	400.00	450.00
Lanford Memorial Grove	960.00	1,080.00	480.00	540.00

*Proposed increase of 13% on *school & youth* group area camping fees, except for Apache Pines.

LIVE OAK CAMP

Group Camping for Private Parties and Nonprofit Organizations

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>%Change</u>
Non-Refundable Reservation Fee	\$100.00	\$100.00	No change

Two-Night Minimum Camping Fee **Each Additional Night**

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>% Change</u>
4/1 to 9/14	\$1,500.00	\$1,500.00*	\$750.00	\$750.00*	No change
9/15 to 3/31	1,000.00	Eliminated	500.00	Eliminated	+50%

Special Events

Base Rent per Day**	\$3,500.00	\$3,500.00	No change
Facility Use Fee***	1.50/ticket	1.50/ticket	No change

*Year-round fee.

**The base rent may vary depending on the type of use and duration of event.

***The facility fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g., Live Oak Music Festival, Blues Festival, Renaissance Faire, etc.). Proceeds are used to fund facility improvements at Live Oak Camp.

JALAMA BEACH PARK

<u>Park Fees</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>%Change</u>
Day Use Vehicle Entry	\$6.00	\$8.00	+33%
Joiner (Additional Vehicle in Campsite)	8.00	10.00	+25%
Basic Camping (Regular)	18.00	20.00	+11%
Basic Camping (Senior/Disabled/Travel Club Members*)	16.00	18.00	+13%
Camping with Hookups (Regular)	25.00	30.00	+20%
Camping with Hookups (Senior/Disabled/Travel Club Members*)	22.00	28.00	+27%
Dogs - Daily	3.00	3.00	No change
Bus/Commercial	35.00	35.00	No change

<u>Weekly Fees</u>			
Basic Camping (Regular) – 4/1 to 9/14	126.00	140.00	+11%
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Basic Camping (Senior/Disabled/Travel Club Members*) – 4/1 to 9/14	112.00	126.00	+13%
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Camping with Hookups (Senior/Disabled/Travel Club Members*) – 4/1 to 9/14	154.00	196.00	+27%
Camping with Hookups (Senior/Disabled/Travel Club Members*) – 9/15 to 3/31	132.00	168.00	+27%

<u>Annual Passes</u>			
Day Use Vehicle Entry (Regular)	55.00	65.00	+18%
Day Use Vehicle Entry (Senior/Disabled)	36.00	45.00	+25%
Day Use Second Vehicle Entry***	10.00	10.00	No change

*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association.

No duplicate discounts.

**Year-round fee.

***Maximum of one additional annual pass per family.

JALAMA BEACH PARK

<u>Group Area Camping*</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>%Change</u>
Non-Refundable Reservation Fee	\$25.00	\$25.00	No change

(per group area)

Group Camping Area C (year-round)	144.00	160.00	+11%
Group Camping Area D (year-round)	144.00	160.00	+11%

*Rate per night.