



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: September 2, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: General Services Matthew P. Pontes, Director (560-1011)
Contact Info: Greg Chanis, Assistant Director (568-3096)
SUBJECT: Main Jail Kitchen Renovation/Sewer Replacement Project #8720
Award Construction Contract; Second District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Risk Management, Sheriff

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the attached construction contract with Vernon Edwards Constructors, Inc. (a local vendor), for the Jail Kitchen Renovation/Sewer Replacement Project 8720, for a base contract amount of \$1,437,610;
- b) Authorize the Director of General Services or designee to approve change orders in an amount not to exceed \$84,380.50, as authorized under California Public Contract Code Section 20142;
- c) Approve Budget Revision Request #0003605 transferring \$300,000 from the Sheriff's Prop 172 funds into the Capital Outlay Fund 0030, Project 8720;
- d) Approve Budget Revision Request #0003605 transferring \$600,000 from the Sheriff's funds into the Capital Outlay Fund 0030, Project 8720; comprising the ARAMARK investment towards the renovation, as noted in the 7/10/2012 Board action awarding Aramark's professional services agreement for food services; and
- e) Determine that the proposed project was found by your Board to be exempt from the provisions of the California Environmental Quality Act (CEQA) under State CEQA Guidelines Section 15301 on October 13, 2013, and that a Notice of Exemption was filed on that basis, and that the above actions are within the scope of that Notice of Exemption.

Summary Text:

The Main Jail Kitchen Renovation/Sewer Replacement Project will provide replacement of a failed sewer line in the main jail kitchen and replacement of kitchen equipment which has exceeded its life expectancy and serviceability. On March 4, 2014, the Board approved plans and specifications for the Main Jail Kitchen Renovation/Sewer Replacement Project and authorized the Director of General Services to advertise for construction bids. Bids were opened on July 17, 2014, and Vernon Edwards Constructors, Inc. (a local vendor) has been found to be the lowest responsible bidder. With Board approval of the recommended actions, construction can commence, with completion anticipated in spring 2015.

Background:

In 2008, General Services, in conjunction with the Sheriff’s Office, conducted an overall assessment of the sewer system at the existing Main Jail which identified numerous critical deficiencies in both the interior and exterior components of the system and resulted in replacement of the exterior portion of the sewer line in 2009. This project will replace the failed interior sewer lines in the main jail kitchen, as well as equipment located within the kitchen which has exceeded its life expectancy and serviceability and which will be impacted by any modifications to the utilities serving it. The total project costs inclusive of construction and soft costs, is \$2,075,000.

After completion of a careful prequalification process, 4 bids were opened on July 17, 2014. Vernon Edwards Constructors, Inc. has been determined to be a responsible company capable of performing the work. Their bid is one percent (1%) below the Engineer’s estimate, and within the amount budgeted for the project. As such, staff recommends that the Board find Vernon Edwards Constructors, Inc.’s bid of \$1,437,610 to be responsive. Approval of the Board recommended actions will allow construction to commence, with a projected completion date in spring 2015.

CEQA:

Based on the maintenance and repair focused scope of the Main Jail Kitchen Renovation/Sewer Replacement Project 8720, a categorical exemption was filed for the proposed alteration project pursuant to State CEQA Guidelines Section 15301(a); accepted by the Board on October 15, 2013.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
COP	\$ 923,922.00		\$ 1,175,000.00
Aramark	\$ 600,000.00		\$ 600,000.00
Sheriff's Prop 172	\$ 300,000.00		\$ 300,000.00
Total	\$ 1,823,922.00	\$ -	\$ 2,075,000.00

Narrative:

The total project cost is funded by three (3) sources:

1. \$1,175,000 in Certificates of Participation (COP's) originally issued for the canceled Sheriff's Tech Services Building, and redirected towards this project by the Board on May 10, 2011 as a component of the "Project Substitutions for COP's Issued in 2005 and 2010".
2. \$600,000 from Aramark for the kitchen equipment and associated improvements as part of their contract with the County, the subject of the BRR included in recommendation d).
3. \$300,000 funded by the Sheriff's Prop 172 funds, the subject of the BRR included in recommendation c).

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please forward two (2) executed duplicate original contracts and a copy of the minute order to Todd Morrison, General Services Department - Support Services Division, Courthouse East Wing.

Attachments:

1. Construction Contract with Vernon Edwards Constructors, Inc. (One original and two duplicate originals)
2. Budget Revision Request # 0003605
3. Copy of Notice of Exemption
4. Contract Summary

Authored by:

Todd Morrison, Project Manager