

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Agenda Number:
Prepared on: 7/7/05
Department Name: General Services
Department No.: 063
Agenda Date: 7/19/05
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Tom Alvarez, Director
General Services Department

STAFF CONTACT: Bob Nisbet, Assistant Director (560-1011)
General Services Department

SUBJECT: Santa Ynez Airport Runway and East Ramp Rehabilitation
(County Project #8550)
3rd Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Approve the plans and specifications for improvements to the Santa Ynez Airport runway and east ramp area (County Project #8550).
- B. Authorize the General Services Department to advertise the project for public bidding.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

Management of the Santa Ynez Airport has recently been transferred from the Public Works Department to the General Services Department. This transfer was consummated at the Board meeting of July 5, 2005. At that meeting the Board requested General Services to present a general report to the Board regarding the County's role in the operation and management of this airport. This report will be distributed as a separate memo to the Board prior to this meeting.

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This project is for improvements to the runway and adjacent paved areas of the airport. Three federal grants have either been received, or have been “tentatively awarded”, to pay for this project. These grants were initiated by Public Works and time is of the essence or it is possible that the Airport could lose the third grant (approximately \$1.1 million).

Bid opening is scheduled for August and construction is planned to begin in late October, with completion anticipated for March of 2006.

Mandates and Service Levels:

No change in service levels.

Fiscal and Facilities Impacts:

The project is estimated to cost \$1.45 million and is predominantly funded by the federal grants with a small match coming from the Santa Ynez Airport Fund.

Special Instructions:

None.