

Budget Revision Request

ATTACHMENT B

BJE0001684
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

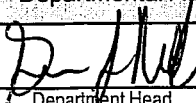


Planning and Development: Approve Budget Revision Request recognizing \$500,000 in revenue and appropriating \$500,000 to Service & Supplies for environmental impact report contracts for land use permit processing.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Planning and Development budgeted \$308,000 to fund consultant contracts for preparation of environmental impact reports in FY 2011/12. Environmental impact report contracts are fully funded by the project applicant. On August 9th your Board will be presented with an environmental impact report contract for Paradiso Del Mare Ocean and Inland Estates for up to \$300,000. This budget revision will increase the budget available for environmental impact reports (\$500,000), to allow for additional projects to go forward without additional budget revisions. There is no county cost of this action.

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 053 0001	Department / Fund	Department / Fund	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	500,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	500,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

AUDITOR CONTROLLER
 2011 JUL 28 AM 8 29 RECEIVED

Departmental Authorization  Department Head Date 7/25/11	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 7/28/11 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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