

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **12-0095-SF**

AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF SANTA BARBARA

2. The term of this Agreement is: July 1, 2012 through June 30, 2014

3. The maximum amount of this Agreement is: \$270,195.95
Two Hundred Seventy Thousand One Hundred Ninety Five Dollars
and Ninety Five Cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of this Agreement is hereby amended to add \$45,967.95 to the original Fiscal Year 12/13 Budget of \$112,114.00, for a new total of \$158,081.95. A revised Fiscal Year 12/13 Budget, which replaces the original is attached (1 Page). The new Agreement Total is not to exceed \$270,195.95.

This increase of funds is to continue survey, inspection and control of glassy-winged sharpshooter.

All other terms and conditions of this Agreement shall remain the same.

Name of Project: Glassy-winged Sharpshooter

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (County's Name)

COUNTY OF SANTA BARBARA

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

263 Camino Del Remedio, Santa Barbara, CA 93110

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

KATHY ALAMEDA, MANAGER - FEDERAL FUNDS MANAGEMENT OFFICE

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

CJ

**PIERCE'S DISEASE CONTROL PROGRAM
BUDGET**

Santa Barbara County Proposed PDCP Budget 2012-2013

***Personnel Services**

Permanent Salaries	Salary Rate	Hours	Salaries	Benefit Rate	Total Salary and Benefits
Agricultural Biologist II	\$28.600	558	\$15,958.80	92.00%	\$30,640.90
Agricultural Biologist III	\$31.600	678	\$21,424.80	85.00%	\$39,635.88
Entomologist/Pathologist	\$38.570	720	\$27,770.40	82.00%	\$50,542.13
Supervisor	\$36.690	50	<u>\$1,834.50</u>	85.00%	\$3,393.83
Subtotal		2,006	\$66,988.50		\$124,212.74

TOTAL SURVEY ACTIVITIES 124,212.74

Indirect Cost (25% of total personnel services) 31,053.19

TOTAL PERSONNEL SERVICES 155,265.93

OPERATING EXPENSES

General Expense/Supplies (general office and field supplies) 2.17

Postage – mailing GWSS information 0.00

**State Vehicle Expense @ .17/per mile 24,000 miles 0.00

**County Vehicle @.555/mile; 5,070 miles 2,813.85

TOTAL OPERATING EXPENSES 2,816.02

GRAND TOTAL 158,081.95

*Subject to change due to salary increases, available work force, labor contract changes, program modification, etc.

**Subject to change due to federal mileage rate changes.