

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 9/ 15/05
Department Name: Sheriff-Coroner
Department No.: 032
Agenda Date: 9/27/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James Anderson
Sheriff - Coroner

STAFF CONTACT: Douglas Martin
Chief Financial Officer, ext. 4293

SUBJECT: Additional Funding for North County Jail Project

Recommendation(s):

That the Board of Supervisors consider, at your October 18, 2005 hearing, the allocation of \$3,400,000 of VLF funding received in FY2005-06 for the North County Jail Project.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On October 18, 2005, your Board will hear recommendations from the County Executive Officer on the use of approximately \$8.14 million in VLF money received by Santa Barbara County. Included in the CEO discussion will be the consideration of additional funding for ongoing costs in the development of the critically needed 800 bed North County Jail.

Current funds designated for the North County Jail project total \$2,377,410. Scheduled architectural services in FY2005-06 for Schematic Design, Design Development and a portion of Construction Documents total \$2,751,000. Other estimated costs anticipated to be incurred during FY2005-06 include the following:

Land purchase	\$2,641,000
Easements	150,000
Environmental Impact Report	150,000
Project and real property services from General Services	65,000
Appraisal fees	10,000

Surveyor and soils testing	10,000
Architectural fees not covered in current designation	374,000

Current funding for these elements of the North County Jail project is critical to maintain the momentum of work done so far this year. Delays in the completion of these steps may add millions to the ultimate cost of construction of the facility. It is essential that your Board consider this project a top priority as a use of the one-time VLF funds.

Mandates and Service Levels:

There are no anticipated changes in programs or service levels with this recommendation.

Fiscal and Facilities Impacts:

Subject to the direction of your Board at the October 18, 2005 hearing, a budget revision recognizing the additional revenue and expense will be processed through Fund 0030, Dept 032, Program 1927, Org Unit 1927, Project 2126.

Special Instructions:

None

Concurrence: