



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:

(COB Stamp)

2006 JUN 20 AM 10:39

COUNTY OF SANTA BARBARA
Department Name: General County Programs

Department No: 990

For Agenda Of: 6/27/06

Placement: Administrative

Estimate Time: 5 mins

Continued Item: NO

If Yes, date from:

Vote Required 4/5

TO: Board of Supervisors

FROM: Department Director: Patricia Wheatley 884-8085
Contact Info: Eileen Monahan 560-1038

SUBJECT: Acceptance of grant funds for First 5 Santa Barbara County

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

1. Accept \$105,000 from the Orfalea Family Foundation designated for the Sixth Annual Spruce Up For Kids Project, including the Spruce Up for Kids Day - May 20 2006, and approve the attached budget revision establishing revenue and expenditure accounts earmarked for the Spruce Up For Kids program; and
2. Accept \$109,000.00 from the Orfalea Family Foundation designated for the Preschool for All initiative, and approve attached budget revision establishing revenue and expenditure accounts earmarked for the Preschool for All Grant; and
3. Accept \$66,500 for a second year, from the Low Income Investment Fund designated for the Constructing Connections grant, and approve attached budget revision establishing revenue and expenditure accounts earmarked for the Constructing Connections Project

Summary:

First 5 Santa Barbara County has received grants for FY 2005-2006 from state and local foundations to expand its work. These grant revenues must be accepted into the 05-06 fiscal year budget.

Background:

1. The Orfalea Family Foundation, a local charitable organization created by Paul Orfalea (founder of Kinko's) has awarded to First 5 Santa Barbara County a grant in the amount of \$105,000 to match program funds for the Sixth Annual Spruce Up For Kids program. Through Spruce Up For Kids, local, family childcare providers receive mini grants to help assist with quality improvements for their programs, and culminates with a workday to implement the projects, was held May 20, 2006. The \$105,000 is level to the previous year's funding

from the foundation. This is the sixth year that the Orfalea Family Foundation has financially supported the Spruce Up for Kids program. The Spruce Up for Kids program is sub-contracted through First 5 to the Santa Barbara Family Care Center.

2. Preschool for All has been a statewide effort to make high quality preschool available to every child prior to entering Kindergarten. The Office of Early Care & Education, First 5 was awarded \$109,000 from the Orfalea Family Foundation to support the work of the Santa Barbara County Task Force on Universal Preschool, through the hiring of two expert consultants; one to work with the institutions of higher education, and a second to work with potential universal preschool programs on accreditation. These efforts will strengthen the county-wide universal preschool efforts of the task force and regional teams and will strengthen the infrastructure for all early care and education programs in the county. The grant timeline is January 1 – December 31, 2006.

3. The Office of Early Care & Education, First 5 Santa Barbara County along with community partners, was awarded \$199,500 over three years through the Constructing Connections Grant Program, part of the ABCD (Affordable Buildings for Children's Development) fund, from First 5 California. The yearly allocation is \$66,500. ABCD, now administered by the Low Income Investment Fund, was developed by the Packard Foundation and provides low-interest loans and grants for the development of child care facilities, in addition to funding the Constructing Connections program. The Office of Early Care & Education, First 5 and its community partners continue their work to develop a county-wide system to streamline, support and facilitate the process of child care facilities development. This is the second year of a three-year grant, with a grant year of November 1 – October 31. Collaborative partners include Santa Barbara County Housing and Community Development Department, Santa Barbara Family Care Center, Lompoc Housing and Community Development Corporation, the Santa Barbara and Santa Maria Entrepreneurial Centers, Santa Barbara County Child Care Planning Council, the City of Santa Barbara, the City of Santa Maria, Santa Barbara County Planning and Development, Children's Resource and Referral Program and Community Action Commission. This letter requests acceptance of the second year's funding of \$66,500 for November 1, 2005 – October 31, 2006.

Fiscal and Facilities Impacts:

No mandates or impacts to service levels with these actions

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other: Foundation grants	\$280,500.00	\$280,500.00	\$280,500.00
Other:	\$0.00	\$0.00	\$0.00
Total:	\$280,500.00	\$280,500.00	\$280,500.00

Narrative: All of the funds for which we are requesting acceptance are grants that will flow through the First 5 Santa Barbara County budget, and will not affect the County General Fund in any way. The \$105,000 contribution from the Orfalea Foundation is a match to funds appropriated in the First 5 Santa Barbara Children and Families Commission FY 05-06 budget for the Sixth Annual Spruce Up for Kids program. The grant of \$66,500 from the Low Income Investment Fund which is designated for the Constructing Connections Program is a match to funds appropriated in the First 5 Office of Early Care & Education FY 05-06 budget. These funds are in-kind as well as direct match funds.

Staffing Impact(s):**Legal Positions:****FTEs:**

*Departmental Asst. Sr. - 1 FTE (from Constructing Connections Grant and First 5 funds)

This position was approved by the Board earlier in this fiscal year. It was noted in the board letter requesting approval of the new position that .5 of the position was to be paid for by the Constructing Connections grant, and .5 was to be paid for by First 5 funds.

Special Instructions:

Please send a copy of the minute order to the Orfalea Family Foundation:

Attn: Lois Mitchell, Exec. Director

Orfalea Family Foundation / Orfalea Fund

1283 Coast Village Circle
Santa Barbara, CA 93108

Attachments: (list all)

Budget Revision Request
Budget Journal Entry

Authored by: Eileen Monahan, Coordinator, Office of Early Care and Education, First 5

cc:

Budget Revision Request

BJE 2006028
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 GOPS"

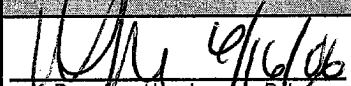
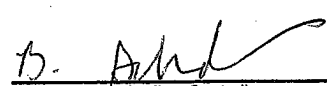

To recognize receipt of First 5 Santa Barbara County grants revenue for FY 05-06 from state and local foundations to expand its work. General County Program, First 5

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Revenue increase to reflect receipt of the following grant funds for fiscal year 2005-2006:
 1. Orfalea Family Foundation - Spruce Up \$105,000 The contribution from Orfalea Foundation is a match to funds appropriated in the First 5 Santa Barbara Children and Families Program for the Sixth Annual Spruce Up for Kids program. 2 Orfalea Family Foundation - Preschool for All \$109,000, Preschool for All has been a statewide effort to make high quality preschool available to every child prior to entering Kindergarten. The Office of Early Care & Education, First 5 was awarded \$109,000 from the Orfalea Family Foundation to support the work of the Santa Barbara County Task Force on Universal Preschool, through the hiring of two experts; one to work with the institutions of higher education, and a second to work with potential universal preschool programs on accreditation. These efforts will strengthen the county-wide universal preschool efforts of the task force and regional teams and will strengthen the infrastructure for all early care and education programs in the county. 3. Low Income Investment Fund - Constructing Connections \$66,500 The Office of Early Care & Education, First 5 along with community partners, were awarded \$199,500 over three years through the Constructing Connections Grant Program, part of the ABCD (Affordable Buildings for Children's Development) fund, from First 5 California. The yearly allocation is \$66,500. ABCD, now administered by the Low Income Investment Fund provides low-interest loans and grants for the development of child care facilities, in addition to the Constructing Connections program.

Financial Summary

	Department / Fund	Department / Fund	Department / Fund	Department / Fund
Increase or (Decrease) in Appropriation for / Uses:	<u>990 / 0010</u>	<u>/</u>	<u>/</u>	<u>/</u>
Salaries & Benefits	37,843 00	00	00	00
Services & Supplies	242,657 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	280,500 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	<u> 00</u>	<u> 00</u>	<u> 00</u>	<u> 00</u>

Departmental Authorization  Department Head Date: <u>6-19-06</u>	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <u>6-20-06</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Journal Entry (On-Line)

Batch ID 000-080-4337

Document # BJE

2006028

Audit Trail #

Posting Date

Page #

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Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0010	990	2420	5892	66,500.00		1124			06/2006	A
0010	990	2420	5892	105,000.00		0401			06/2006	B
0010	990	2420	5892	109,000.00		0100			06/2006	C
0010	990	2530	6100		37,843.00	1124		ABCD	06/2006	A
0010	990	2530	7450		500.00	1124		ABCD	06/2006	A
0010	990	2530	7451		500.00	1124		ABCD	06/2006	A
0010	990	2530	7460		25,157.00	1124		ABCD	06/2006	A
0010	990	2530	7653		1,500.00	1124		ABCD	06/2006	A
0010	990	2530	7730		1,000.00	1124		ABCD	06/2006	A
0010	990	2530	7671		105,000.00	0401			06/2006	B
0010	990	2530	7660		109,000.00	0302			06/2006	C
				280,500.00	280,500.00	Form Totals				

Descr ID	Description
A	Grant funds received for Constructing Conne 05-06
B	Grant Monies for Spruce-Up for Kids Day 2006
C	Grant Funds for Pre-School For All

Wendy Sims-Moten

[Signature]
 Departmental Authorized Signature

Phone #

Form Prepared By

Date

Posted By

Date