

Budget Journal Entry

Document Number: BJE - 0010345

Document Description: PHD:Increase appropriations and revenue for MRMC Specialty Care

Post On: 4/8/2025

Batch ID: 3005408

Processed On:

Processed By:

Created On: 3/4/2025 4:51:15 PM

Created By: Joella Gilbert

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item:

Agenda Date: 4/8/2025

Approval: BOS 4/5

Has Board Letter: Yes

Related Event:

Title: Public Health: Increase appropriations and revenue for EMS for Hospital Specialty Care

Budget Action: Increase appropriations of \$33,100 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the Hospital Specialty Care Agreements.

Justification:

This budget revision will increase appropriations by \$33,100 in the FY 2024-25 Public Health Department's Health Care Fund for Services and Supplies funded by unanticipated revenue per the Hospital Specialty Care Agreements for Marian Regional Medical Center (\$33,100) effective January 1, 2025, to December 31, 2025.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		30 - Charges for Services	33,100.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	33,100.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				33,100.00	33,100.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	5739	33,100.00		6300		202504	Adjust budget FY 24-25 EMS Hospital Specialty Care
0042	041	2530	7650		33,100.00	6300		202504	Adjust budget FY 24-25 EMS Hospital Specialty Care
Total				33,100.00	33,100.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Joella Gilbert		041-Public Health	3/25/2025 10:34:59 AM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	3/25/2025 1:02:39 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	3/25/2025 4:34:37 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	3/25/2025 4:38:43 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/25/2025 5:03:47 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/27/2025 11:29:19 AM	Y