BOARD OF SUPERVISORS CONTRACT AMENDMENT NO. 1 TO AGREEMENT BETWEEN COUNTY OF SANTA BARBARA AND URS CORPORATION

This Amendment hereinafter referred to as Amendment No. 1 constitutes a modification to the original agreement between County of Santa Barbara and URS Corporation, Contract No. BC 05128, which was entered into on January 18, 2005.

Effective as of November 21, 2006, the original agreement is modified as follows:

1. The changes in compensation addressed the following additional work as explained in the attached:

Scope of Work Modifications for Revised Draft EIR Santa Barbara Ranch Project Environmental Impact Report

- 2. Total contract compensation is increased by \$194,825, raising the NOT TO EXCEED AMOUNT from \$857,536 to \$1,052,361 as made necessary by the work requested beyond the scope of the original contract.
- 3. The contract duration is extended by one year and will now terminate on January 31, 2008.

CONSULTANT understands and agrees that the compensation and time granted herein constitutes the total and entire compensation for these changes in the work. All other terms and conditions of the original agreement, as previously amended, if applicable, shall remain in full force and effect.

ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD	Chair, Board of Supervisors
By Deputy Clerk of the Board	Consultant
Deputy Clerk of the Board	Consultant.
	Consultant Title
STEPHEN SHANE STARK County Counsel	ROBERT W. GEIS, CPA Auditor-Controller
By	Ву
RAY AROMATORIO Risk Program Manager	
Ву	

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Scope of Work Modifications for Revised Draft EIR Santa Barbara Ranch Project Environmental Impact Report

County of Santa Barbara Contract No. BC 05128

November 9, 2006

The County of Santa Barbara has determined that the Draft Environmental Impact Report (EIR) for the Santa Barbara Ranch project should be revised and circulated for a new public review. Reasons supporting this decision include:

- The project design will be revised to address comments received (including those
 of the Central Board of Architectural Review) and incorporate a number of
 mitigation measures identified during the EIR preparation process that will serve
 to reduce environmental effects.
- An Open Space and Habitat Management Plan, referenced extensively in the Draft EIR for implementation of mitigation measures intended to avoid or reduce biological effects, will now be incorporated into the project description and used to update the discussion of biological resources.
- Additional information regarding agricultural resources (particularly relevant to Alternative 1) will be incorporated into the EIR as the result of interactions between the County and California Department of Conservation.
- To simplify the presentation format and reinforce the MOU Project as the official project for which formal application has been made, the EIR will be divided into distinct volumes that separately address the MOU Project and the Alternatives (inclusive of Alternative 1).

In response to these changes, CONSULTANT (URS) will perform the following tasks described below. The task numbering system follows that in the original scope of work and budget for this EIR. For cross-reference, the EIR sections numbers are also provided. Where specific topical sections have been omitted from this list, only minor editorial updates are anticipated.

Task 4A. Revise Project Description, Alternative 1 Description, and Alternatives

CONSULTANT will prepare revisions to text and all graphics of the EIR to incorporate changes proposed by the applicant in response to environmental and other issues identified during preparation and processing of the first Draft EIR. A preliminary list of these revisions includes the following items:

1. Removal of the proposed agricultural support facility from Lot 57 to a suitable location elsewhere on Santa Barbara and/or Dos Pueblos Ranch.

- 2. Modification of Lot 41 to delete or move the outbuilding to a minimum distance of 50 feet from the eucalyptus windrow.
- 3. Movement of the building site on lot DP-12 to create a larger buffer from the eucalyptus grove to the west.
- 4. Removal of lot DP-19 from Alternative 1.
- 5. Adjustments in architectural design and building siting in response to conceptual review by the Central Board of Architectural Review.
- 6. Reconfiguration of access roads and driveways in order to provide a larger contiguous area of non-native grassland habitat along the coastal terrace between the UPRR tracks and the coastal bluffs.
- 7. Movement of the public access road across Lot 97 leading to the parking lot, in order to provide a 100 foot buffer from the edge of the wetland area in the northeast corner of the lot.

In addition to the physical design changes outlined above, the County may also prepare revisions to the text of the Local Coastal Program amendment, Naples Planned Development District Ordinance, project sequencing or phasing plan, and other components of the project. CONSULTANT will update the Project Description to incorporate a more complete description of these actions, as provided by the County.

Alternative 3 (Grid Development) will be revised with input from the County to identify areas where development would be feasible under the existing zoning and County policies, with approximate numbers of lots. The intent of this revision is to provide clarity regarding the development potential of the Santa Barbara Ranch property. The discussion of Alternative 3 will also be revised to describe the affect of creating multiple ownerships and processing multiple permits, compared with the project as proposed.

CONSULTANT will update discussion of other alternatives, as appropriate to reflect revisions in the Project Description. The discussion of the environmentally superior alternative will be updated with input from the County.

Revisions under this task will involve major updates in the following sections:

- Section 2.0 MOU Project Description
- Section 4.0 Alternative 1 Project Description
- Section 7.0 Alternatives (updates for consistency in all alternatives)
- Section 7.4 Alternative 3 Grid Development (graphic and text revisions)

Remaining sections of the Administrative Draft EIR will be revised for consistency with the updated MOU Project description and Alternative 1 project description.

Task 4A Assumptions

- 1. Graphics and text of project revisions will be provided by the County and/or project applicant.
- 2. Changes in the LCP language, NPD, and project sequencing, will be provided by the County.
- 3. If revisions intended to reduce environmental effects are not proposed and submitted, they will continue to be identified as required mitigation measures in the EIR.
- 4. The applicant may provide information regarding possible configurations or development potential under Alternative 3. CONSULTANT will independently review information provided, and will estimate the development configuration and potential in consultation with County staff.

Task 6A. Prepare Revisions to the Draft EIR

CONSULTANT will revise supporting technical studies and sections of the Draft EIR to incorporate the approach and changes described below. CONSULTANT will revise format of the EIR to place the discussion of all alternatives, including Alternative 1, into a volume separate from the main portion of the EIR dealing with the MOU Project. CONSULTANT will prepare an administrative Revised Draft EIR, and submit six copies to the County for review and a reproducible electronic copy on CD-ROM. For sections and topics in which no major changes are required, CONSULTANT will prepare minor updates for consistency with the changes in the Project Description and minor editorial revisions. In most topical sections, revisions will be necessary in both Chapter 3, dealing with the MOU Project, and Chapter 5 dealing with the Alternative 1 Project. A preliminary outline for the Revised Draft EIR is as follows:

Volume 1

- ES Executive Summary
- 1.0 Introduction and Background
- 2.0 MOU Project Description
- 3.0 Environmental Setting, Impacts, and Mitigation [Sections 3.1 through 3.15]
- 6.0 Consistency with Plans and Policies MOU Project
- 8.0 Other CEQA Considerations
- 9.0 Preparers
- 10.0 References

Volume 2

- 4.0 Alternative 1 Project Description
- 5.0 Environmental Setting, Impacts, and Mitigation [Sections 5.1 through 5.15]
- 6.A Consistency with Plans and Policies Alternative 1 Project
- 7.0 Alternatives

Volume 3 (Appendices)

- A Memorandum of Understanding
- B Naples Planned Development District (revisions anticipated to include LCP amendments, possible changes within NPDD)
- C Biological Resources (revisions anticipated to include updated wetland delineation, raptor survey, possible re-evaluation of native grassland)
- D Traffic Technical Appendix
- E Air Quality
- F Cultural Resources

NOTE: Appendices will be printed and distributed only if revisions are made. Unchanged appendices will be distributed upon request.

Task 6A.1. Agricultural Resources

CONSULTANT will revise the EIR text to incorporate an updated analysis of agricultural resources considering the point system described in the County's Environmental Thresholds and Guidelines Manual. Information supplied by the applicant may be used as part of this analysis, but CONSULTANT will use independent judgment in assigning ratings and conducting the analysis. CONSULTANT will first conduct a preliminary analysis, based on dividing the existing Santa Barbara Ranch property into reasonable sub-areas, to review the agricultural viability of the property under the existing conditions, the MOU Project as proposed, and under Alternative 3. Results of this preliminary analysis will be reviewed with County staff to identify any appropriate adjustments before completing this task. This work will affect sections 3.7 and 5.7, dealing with agricultural resources in the MOU Project and Alternative 1 Project, respectively.

CONSULTANT will also update acreage tabulations in the agricultural resource sections to reflect updated presentations to the County Agricultural Preserve Advisory Committee, and to reflect additional policy guidance received from the California Department of Conservation. These revisions will primarily affect section 5.7.

Task 6A.2. Air Quality

CONSULTANT will update the EIR text to reference the updated air quality threshold adopted by the County in 2006. The current status of the applicable Clean Air Plan will also be reviewed, and the text of the Draft EIR will be updated accordingly. These revisions are not expected to alter the conclusions of the analysis. The sections affected will be:

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Section 3.14 Air Quality (MOU Project)
Section 5.14 Air Quality (Alternative 1 Project)
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Task 6A.4. Hydrology, Drainage, and Water Quality

CONSULTANT will incorporate additional information supplied by outside groups regarding water quality, with an emphasis on the relationship between surface water quality and the nearshore marine habitat. The sections affected will be:

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Section 3.3 Hydrology and Water Quality (MOU Project)
Section 5.3 Hydrology and Water Quality (Alternative 1 Project)
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Task 6A.5. Biological Resources

CONSULTANT will perform the following additional fieldwork and surveys:

- 1. Wetland delineations using applicable U.S. Army Corps of Engineers procedures for all wetland areas that will be outside of proposed open space areas. These will include isolated wetlands in pasture areas south of Highway 101 (including the area in the northeast corner of Lot 97 for the purposes of establishing a 100 foot buffer distance), and inland areas expected to be affected by the project (the Canada Tomate drainage). Isolated seep areas to be incorporated into open space will not be subject to formal delineation.
- 2. A literature search and field survey to identify potential raptor species that may be affected by the project. This effort will focus on those portions of the project area not covered by prior surveys—primarily the Dos Pueblos Ranch property south of Highway 101 with an emphasis on the eucalyptus groves located there.
- 3. A re-evaluation of the extent of native grassland on the project site and the applicability of County policy related to native grassland protection.

CONSULTANT will update the EIR discussion of Biological Resources to incorporate the above information, and to address the following items:

- Updated Project Description, including revisions intended to reduce biological effects
- Submittal of the Open Space and Habitat Management Plan
- Expanded information regarding surface water quality and the nearshore marine habitat

The affected sections will be:

Section 3.4 Biological Resources (MOU Project)

Section 5.4 Biological Resources (Alternative 1 Project)

Task 6.A.5. Assumptions

It is assumed that the Open Space and Habitat Management Plan proposed within the project will be available for review and reference in the EIR. Many of the specific mitigation measures identified in the EIR will be implemented as actions undertaken for the Open Space and Habitat Management Plan or related plans. For specific items or issues that are not addressed in the Open Space and Habitat Management Plan, the EIR will identify mitigation measures, performance standards, implementation procedures, timing, and monitoring requirements, to be incorporated in the project.

Task 6.A.6. Cultural Resources

CONSULTANT will revise section to identify more clearly the types of impacts from disturbance and to clarify historical references to petroleum production, which affected portions of the Rancho Dos Pueblos outside of the project boundaries considered in the EIR. Additional descriptive information identified during public review of the Draft EIR will be included as directed by the County. The affected sections will be:

Section 3.11 Cultural Resources (MOU Project)

Section 5.11 Cultural Resources (Alternative 1 Project)

Task 6.A.7. Land Use

CONSULTANT will reformat and update the Policy Consistency discussion and Land Use discussion, based on project revisions and on any revised policy consistency language provided by the County. Revisions are intended to address consistency issues related to the proposed legislative actions (LCP amendment, adoption of the new Naples Planned Development District ordinance) and conformance with judicial decisions and other precedents. CONSULTANT will separate the policy consistency discussion, currently in Chapter 6 of the Draft EIR, into separate chapters addressing this matter for the MOU Project and for the Alternative 1 Project. The affected sections will be:

- Section 3.6 Lad Use (MOU Project)
- Section 5.6 Land Use (Alternative 1 Project)
- Section 6.0 Consistency with Plans and Policies (will be revised to address only the MOU Project, extracting the Alternative 1 discussions to a new section)
- Section 6B Consistency with Plans and Policies (new section will be created for the Alternative 1 Project)

Task 6.A.7. Assumptions

Revisions to these sections (Land Use and Policy Consistency) will be based on information provided by the County.

Task 6.A.9. Utilities and Infrastructure

CONSULTANT will update the discussions of Utilities and Infrastructure to incorporate project description updates provided by the County. Minor revisions will clarify locations of water and sewer lines in roadways or rights-of-way. The applicability of advance on-site treatment systems will be reviewed, and may be identified as a potential solution or component for the project. The affected sections will be:

- Section 3.15 Public Services and Infrastructure (MOU Project)
- Section 5.15 Public Services and Infrastructure (Alternative 1 Project)

Task 6.A.10. Visual Resources

CONSULTANT will revise the discussions of Visual Resources to incorporate specific references to the questions and procedures for evaluating this topic identified in the County's Thresholds and Guidelines Manual. CONSULTANT will add a new Key Observation Point, representing views towards the northeast into the Canada Tomate drainage from Highway 101. CONSULTANT will update the analysis of Key Observation Points that will be affected by revisions in the project design—specifically, those views towards the north from Highway 101 where the grade or elevation of homesites will be modified. CONSULTANT will revise discussions of Key Observation Points to identify the location of each relative to the Coastal Zone, and to correct editorial inconsistencies between the discussions of visual resource effects in the Visual Resources sections and the similar discussions in the Policy Consistency sections. The affected sections will be:

- Section 3.9 Visual Resources (MOU Project)
- Section 5.9 Visual Resources (Alternative 1 Project)

Task 6.A.10 Assumptions

The County will provide updated photosimulations for any modified views, and for the new Key Observation Point. CONSULTANT will review the updated photosimulations and either incorporate them into the EIR or use them to modify photosimulations prepared by the CONSULTANT. The County will provide specific direction relative to the issue of consistency with coastal policies related to protection of views from

Task 6.A.13. Solid Waste, Hazardous Waste, and Public Health

CONSULTANT will incorporate any updated information available regarding past oil exploration activities and the potential for contaminated soils or materials related to such activity. This revision will clarify and emphasize the fact that records indicate there was no production activity on the property. The affected sections will be:

- Section 3.5 Hazards and Hazardous Materials (MOU Project)
- Section 5.5 Hazards and Hazardous Materials (Alternative 1 Project)

Task 6.A.14. Recreation

CONSULTANT will update recreation section to provide more specific references to Coastal Act policies and plans related to coastal trail (parallel to the coast) location. If the Alternative 1 trail location is altered, CONSULTANT will incorporate appropriate changes into this section. The affected sections will be:

- Section 3.10 Recreation (MOU Project)
- Section 5.10 Recreation (Alternative 1 Project)

Task 6.A.15-18 Growth Inducement, Other CEQA Sections, Mitigation Monitoring

CONSULTANT will prepare updates and revisions to these sections, based on input from the County. Specifically, CONSULTANT will review information provided by the County regarding project background for inclusion in the Introduction and other sections as appropriate. CONSULTANT will also draft language for the Introduction to explain the process of Public Review for the Revised Draft EIR, the need for agencies and the public to prepare new comments or to re-submit previous comments. This language explaining the Public Review process will be used in the EIR and in notices related to the Revised Draft EIR review.

CONSULTANT will draft language for the EIR Introduction that identifies the major changes in this edition of the EIR, and will prepare a brief highlighted discussion at the beginning of each EIR chapter or topical section that describes changes that have occurred since release of the first Draft EIR.

CONSULTANT will update the impact and mitigation summary tables as appropriate to reflect changes in the environmental analyses throughout the revised Draft EIR.

The affected sections will be:

Section ES	Executive Summary
Section 1.0	Introduction and Background
Section 8.0	Other CEQA Considerations
Section 9.0	List of Preparers
Section 10	References

Task 7.A. Prepare Revised Public Draft EIR

Based on comments received on the administrative Revised Draft EIR, CONSULTANT will prepare six copies of the "screen check" Revised Draft EIR for the County's review. This version will represent a 100 percent complete document submitted for one final review and sign-off. CONSULTANT will meet with the County to discuss any final revisions, and then prepare fifty (50) printed copies of the public Revised Draft EIR, one reproducible master copy and a reproducible electronic copy on CD-ROM. Additional CD-ROM copies, up to 100, will be provided as needed. CONSULTANT will assist County in preparing the Notice of Completion and in transmittal of copies of the Revised Draft EIR to the State Clearinghouse.

Task 13.A. Additional Staff Reports

CONSULTANT will provide assistance with staff reports and related materials dealing with agricultural issues associated with Alternative 1, including Williamson Act contract cancellation and exchange with the proposed Agricultural Conservation Easement. This material will be used in County work with the Agricultural Preserve Advisory Committee, California Department of Conservation, and other agencies or bodies.

Task 14.A. GIS, Graphics, and Other tools

CONSULTANT will prepare updated shape files and graphics for all sections in the EIR, and provide electronic files to the County.

Second Public Review Schedule

		Start	End
4	Project Description & Alternatives	Day 1	
	Rcv updated PD infor from Applicant & County (maps, .dwg files) Prepare Proj. Descr. & Alts. submit PD and Alts.	Day 7	
	Rcv updated text (background, policies, etc.) from County	Day 14	
	Submit updated PD, Alt 1, Alt 3, Alts. description (w/o impact analysis)		Day 21
6	Admin. Draft EIR		
	Biology field work Revise all sections	Day 1 Day 1	Day 4 Day 39
7	Public Draft EIR		
	Meet for Revisions Revisions Submit "screencheck"	Day 71	Day 70 Day 84 Day 84
	Print 50 copies Notice of Completion Deliver 50 copies and NOC	Day 87 Day 91	Day 95 Day 93 Day 93
	Public Review Public Meeting 1	Day 99	Day 144 Day 122
8	Admin. Final EIR		
	Meet to review comments Resp. to Comments (from 2nd PR) Submit Admin. Final	Day 149 Day 150	Day 166 Day 166
9	Proposed Final EIR		
	Meet for revisions Revisions Submit screencheck Print 50 copies Deliver 20 copies for PC, staff report, resp. distrib.	Day 179 Day 191	Day 178 Day 186 Day 187 Day 194 Day 199
	Deliver 30 copies for distribution Notice of Determination (post certification)		Day 201 TBD

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MODIFIED BILLING RATES 150.00	150.00	137.50	137.50	100.00	100.00 100.00	100.00	85.00	85.00	75.00	70.00	75.00	57.50	75.00	37.00	55.00										
Hourly Rate \$150	\$150	\$138	\$138	\$100	\$100 \$100	\$100	\$85	\$85	\$75	\$70	\$75	\$58	\$75	\$37	\$55										
TASK Person TCohen	F Wein	BRSmith	RRay	TMurph	JScholl MBand	JLars	PRO3	PRO3	Sr. Dr.	PRO2	Sr.T	Padm	Tech	WP	Tech										
NO. TASK DESCRIPTION																									····
6.A7 Rev. to Land Use																									
Update per PD, update per Co. rev. on policies, extract		32		24		12					32			32	ma	ps,rep	\$75.00	1	2	132		\$75	\$11,584	\$83	\$11,667
Alt. 1 from Ch 6, revise Ch. 6 for MOU		<u> </u>									<u> </u>				3		\$245.00		2			\$245	Ψ,σσ.	\$270	\$270
SUBTOTAL 6.A7 Rev. to Land Use		32		24		12					32			32			* =:::::			132		\$320	\$11,584	\$352	
																	•••••••								
6.A8 Rev. to Community Services									1												-				***************************************
No Major Change. Minor edits.										12	 		 	8					2	20			\$1,136		\$1,136
																	•••••								
SUBTOTAL 6.A8 Rev. to Community Services										12				8						20			\$1,136		\$1,136
6.A9 Rev. to Utilities and Infrastructure																									
Update per PD., locations of lines, AB 886 ref.						8				8	8			8					2	32			\$2,256		\$2,256
																			2						
SUBTOTAL 6.A9 Rev. to Utilities and Infrastructure						8				8	8			8						32			\$2,256		\$2,256
																	***************************************								****
6.A10 Rev. to Visual Resources																									****
Refs. To Co Thresholds, new KOP, revise photosims. On						24				24	16			16	р	hots.	\$500.00	1	2	80		\$500	\$5,872	\$550	\$6,422
KOPs to north, add refs. To CZ locations & policies																									
SUBTOTAL 6.A10 Rev. to Visual Resources						24				24	16			16			•••••			80		\$500	\$5,872	\$550	\$6,422
CALLED A TELEGISCO LAS																	••••••				A T.C.				
6.A11 Rev. to Traffic Circulation				-								-		1						10	ATE		ф 7 00		ф 7 00
No Major Change. Minor edits.										8				4						12			\$708		\$708
SUBTOTAL 6.A11 Rev. to Traffic Circulation										8				4						12			\$708		\$708
SUBTOTAL O.ATT Key, to Traine Circulation										0				+			•••••			12			φ100		φ/ υ
6.A12 Rev. to Noise																									
No Major Change. Minor edits.				8		4					-	-		8					2	20			\$1,496		\$1,496
To Tailor Change. Tillior Catto.		<u> </u>		+ -					-			-	-	-					2				ψ1,100		ψι, ισι
SUBTOTAL 6.A12 Rev. to Noise				8		4								8					_	20			\$1,496		\$1,496
				+		<u> </u>			1		-			+			······						Ţ.,. 		+.,
6.A13 Rev. to Solid Waste, Haz Mat., Public Health		<u> </u>		<u> </u>			TWint																		
update, clarify oil exploration, minor edits						4	8				4	<u> </u>		4					2	20			\$1,528		\$1,528
																							-		
SUBTOTAL 6.A13 Rev. to Solid Waste, Haz Mat., PH						4	8				4			4						20	-		\$1,528		\$1,528
6.A14 Rev. to Recreation																									
rev. trail options, refs to Coastal plan docs.				8		4					4			8					2	24			\$1,796		\$1,796
SUBTOTAL 6.A14 Rev. to Recreation				8		4					4			8						24			\$1,796		\$1,796

					PE	RSONNEL HO	URS								Oti	ner Direct Cha	arges						
Personnel	MGR2 (Sr. DM)	PRO5 (Princ. Pro.)	PRO5 (Princ. Pro.)	PRO4 (Proj. Pro.)	PRO4 (Sr. Pro.)	PRO4 (Sr. Pro.)	PRO3 (Proj Eng/Sci.)	PRO3 (Proj Eng/Sci.)	TEC5 (Sr. Des.)	PRO2 (Ast Proj Eng/Sci.)	TEC4 (Sr. Tech)	CLE5 (Sr. Proj Ast)	TEC3 (Sr. Tech)	CLE3-4 (WP)	TEC2 (Tech.)	RATE (\$)	EST QNTY	COST TYPE	URS Labor Hours SUB CONTRACTS	Other ODCs	URS LABOR CHARGE (Contract)	Subs & ODC Charges (Contract)	TASK TOTAL
MODIFIED BILLING RATES 15	0.00 150	00 137.50	137.50	100.00	100.00 100.00	100.00	85.00	85.00	75.00	70.00	75.00	57.50	75.00	37.00	55.00								
	50 \$15		\$138		\$100 \$100	\$100				\$70					\$55								
TASK Person TC	hen FW	ein BRSmith	RRay	TMurph	JScholl MBand	JLars	PRO3	PRO3	Sr. Dr	. PRO2	Sr.T	Padm	Tech	WP	Tech								
6.A15 Rev. to Growth Inducement																							
No Major Change. Minor edits.				8						4				4	maps,rep	\$75.00	1	2	16	\$75	\$1,228	\$83	\$1,311
SUBTOTAL 6.A15 Rev. to Growth Inducement				8						4				4					16	\$75	\$1,228	\$83	\$1,311
6.A16 Rev. to Other CEQA Sections & Production																							
No Major Change. Minor edits.		16		12		16			+		8			56	maps,rep	\$500.00	1	2	108	\$500	\$7,672	\$550	\$8,222
Split to 3 volumes															copies	\$300	8	2		\$2,400		\$2,640	\$2,640
SUBTOTAL 6.A16 Rev. to Other CEQA Sections		16		12		16					8			56					108	\$2,900	\$7,672	\$3,190	\$10,862
CATE Day As Completed Lawrence																					***************************************		
6.A17 Rev. to Cumulative Impacts No Major Change. Minor edits.		16				8				12			-	16	maps,rep	\$75.00	1	2	LHunt 52	\$75	\$4,432	\$83	\$4,515
No Major Change. Millor Cutts.		10				-			-	12			<u> </u>	10	паръ,тер	ψ/3.00	 '		32	Ψίσ	Ψτ,τυΣ	ΨΟΟ	Ψ+,515
SUBTOTAL 6.A17 Rev. to Cumulative Impacts		16				8				12				16					52	\$75	\$4,432	\$83	\$4,515
6.A18 Rev. to Mitigation and Monitoring Program		12				4				12				8					LHunt		\$3,186		
No Major Change. Minor edits.																		2			. ,		
SUBTOTAL 6.A18 Rev. to Mitigation and Monitoring Progra		12				4				12				8			-		••••••		\$3,186		
SUBTOTAL 6.A Admin. Revised Draft EIR		76		112	24 24	128	48	40		112	96			234					858 8000	\$4,170	\$70,428	\$13,387	\$80,629
7.A Prepare Revised Public Draft EIR										-			<u> </u>				-		LHunt				
Meet for revisions, revise, submit screencheck, meet,		16	16	40	16 8	40			8	40	8	8	16	40	SCal trip	\$245.00	1	2	260	\$245	\$22,540	\$270	\$22,810
final revisions, 50 copies, original, 50 CD original, NOC															rpt copy	\$400.00	50	2		\$20,000		\$22,000	\$22,000
SUBTOTAL 7.A Prepare Revised Public Draft EIR	ļ.	16	16	40	16 8	40			8	40	8	8	16	40					260	\$20,245	\$22,540	\$22,270	\$44,810
SOBTOTAL 7.A Trepare Revised Fublic Draft Elix		10	10	40	10 0	+0			0	+0	U	0	10	40					200	Ψ20,243	ΨΖΖ,340	ΨΖΖ,Ζ10	Ψ44,010
8.0 Prepare Admin. Final EIR									†				<u> </u>						LHunt				
NO CHANGES																		2					
													ļ				-	2					
SUBTOTAL 8.0 Prepare Admin. Final EIR																							
00 B B 151 1575																							
9.0 Prepare Proposed Final EIR NO CHANGES														-	SCal trip	\$245.00	-	2	LHunt				
TO CHUIOLO					_			1	1	+			 	+	rpt copy	\$100.00		2					
									1		<u> </u>	 											
SUBTOTAL 9.0 Prepare Proposed Final EIR																			***************************************				

								PERS	ONNEL HOURS	S									Other	Direct Cha	ırges							
	Personnel	MGR3, ECE1 (Princ.	MGR2 (Sr. PM)	PRO5 (Princ. Pro.)	PRO5 (Princ. Pro.)	PRO4 (Proj. Pro.)	PRO4 (Sr. Pro.)	PRO4 (Sr. Pro.)	PRO4 (Sr. Pro.)	PRO3 (Proj Eng/Sci.)	PRO3 (Proj Eng/Sci.)	TEC5 (Sr. Des.)	PRO2 (Ast Proj Eng/Sci.)	TEC4 (Sr. Tech)	CLE5 (Sr. Proj Ast)	TEC3 (Sr. Tech)	CLE3-4 (WP)	TEC2 (Tech.)	CIVIT	RATE (\$)	EST QNTY	COST TYPE	URS Labor Hours	SUB CONTRACTS	Other ODCs	URS LABOR CHARGE (Contract)	Subs & ODC Charges (Contract)	TASK TOTAL
	MODIFIED BILLING RATES	150.00	150.00	137.50	137.50	100.00	100.00	100.00	100.00	85.00	85.00	75.00	70.00	75.00	57.50	75.00	37.00	55.00										
	Hourly Rate	\$150	\$150	\$138	\$138	\$100	\$100	\$100	\$100	\$85	\$85	\$75	\$70	\$75	\$58	\$75	\$37	\$55										
TASK		TCohen		BRSmith	RRay	TMurph			JLars						Padm			Tech										
NO.	TASK DESCRIPTION																											
10.0	D	•						ļ							-													
	Prepare Final EIR NO CHANGES							ļ	<u> </u>						_			SCa	l trin	\$245.00		2						
	NO CHANGES					-					-		-		-					\$100.00	- 	2			ļ			
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	SUBTOTAL 8.0 Prepare Admin. Final EIR									-																	***	
	505101715 0.0 Freque Famili. I mai Ent		<u> </u>			-	<u> </u>			-	 	<u> </u>	+		-						++							
11.0	Development of Mailing List and Mailing Costs																											
	NO CHANGES	•				-		<u> </u>	<u> </u>				-															
																		m	ail	\$6.00		2						
	SUBTOTAL 11.0 Dev. Of Mail. List, Mail Costs																											
												<u> </u>																
12.0	Public Meetings/Hearings																							LHunt		•		
	NO CHANGES																	SCa	l trip	\$245.00		2						
																		exh.	Sup.	\$50.00		2						
	SUBTOTAL 12.0 Public Meetings/Hearings																											
	Additional Assistance with Staff Reports																							LHunt				
	Ag. Report assistance, DOC, extra for BOS exhibits,					32			120				32	120			40	SCa	ıl trip	\$245.00		2	344			\$27,920)	\$27,920
	more graphics																											
	SUBTOTAL 13.A Adtl. Assistance with Staff Reports					32			120				32	120			40						344			\$27,920)	\$27,920
								ļ					ļ		-													
	Additional GIS, Graphics and Other Tools													100									100	LHunt		Φ0.000		Φ0.000
	Revise all graphics per PD, extra coord with L&P,	***************************************												120				data	costs	\$50.00		2	120			\$9,000	1	\$9,000
	coord with WRE on OSMP											ļ	-															
	SUBTOTAL 14.A Adtl GIS, Graphics, Other Tools													120									120			\$9,000		\$9,000
***************************************	SUBTOTAL 14.A Add Olo, Oraphics, Other Tools	***************************************												120						***************************************	-		120	***************************************		φ9,000	'	φ9,000
	TOTAL ALL TASKS	4		92	16	184	40	32	320	48	40	ρ	106	376	8	16	330				-		1674	\$8,000	\$24 810	\$136,920	\$36,001	\$160 825
	TOTAL ADD TAURU	•	F Wein		10	10-	JScholl	·	JLars					·	Padm			Tech					.0, 4	ψυ,υυυ	Ψ2-7,010	ψ100,020	ψου,υστ	ψ100,020
		1001611	+	BR Smith	C Wood	A Hud	UUUII	+	J. Lars	1 1000	11100		C Sol	J1. I	ı auııı	10011	441	10011			-			\$8,000				
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	CONTINGENCY		-			+		-		-		-			-						+				+	<u> </u>		\$25,000
		†								+			†													<u> </u>		7_0,000
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