



Cachuma RV Fee Adjustment

Board of Supervisors Meeting
April 1, 2025



Recommendations

- a.) Adopt a Resolution that adjusts RV Hookup fees at Cachuma Lake Recreational Area
- b.) Determine that the adoption of the resolution is statutorily exempt from CEQA, Sec 15273(a)(1),(2),(3) and (4).

County Parks Fees

- Cachuma RV Park undergoing \$14M renovation
- Fee benchmarks have been evaluated against RV parks with similar facilities.
- Parks Fees help offset the costs of park operations. These fees help pay for:
 - Debt Service
 - Deferred Maintenance
 - Grounds Maintenance
 - Utilities
 - Infrastructure Repair
 - Staffing

RV Hookup Benchmarking

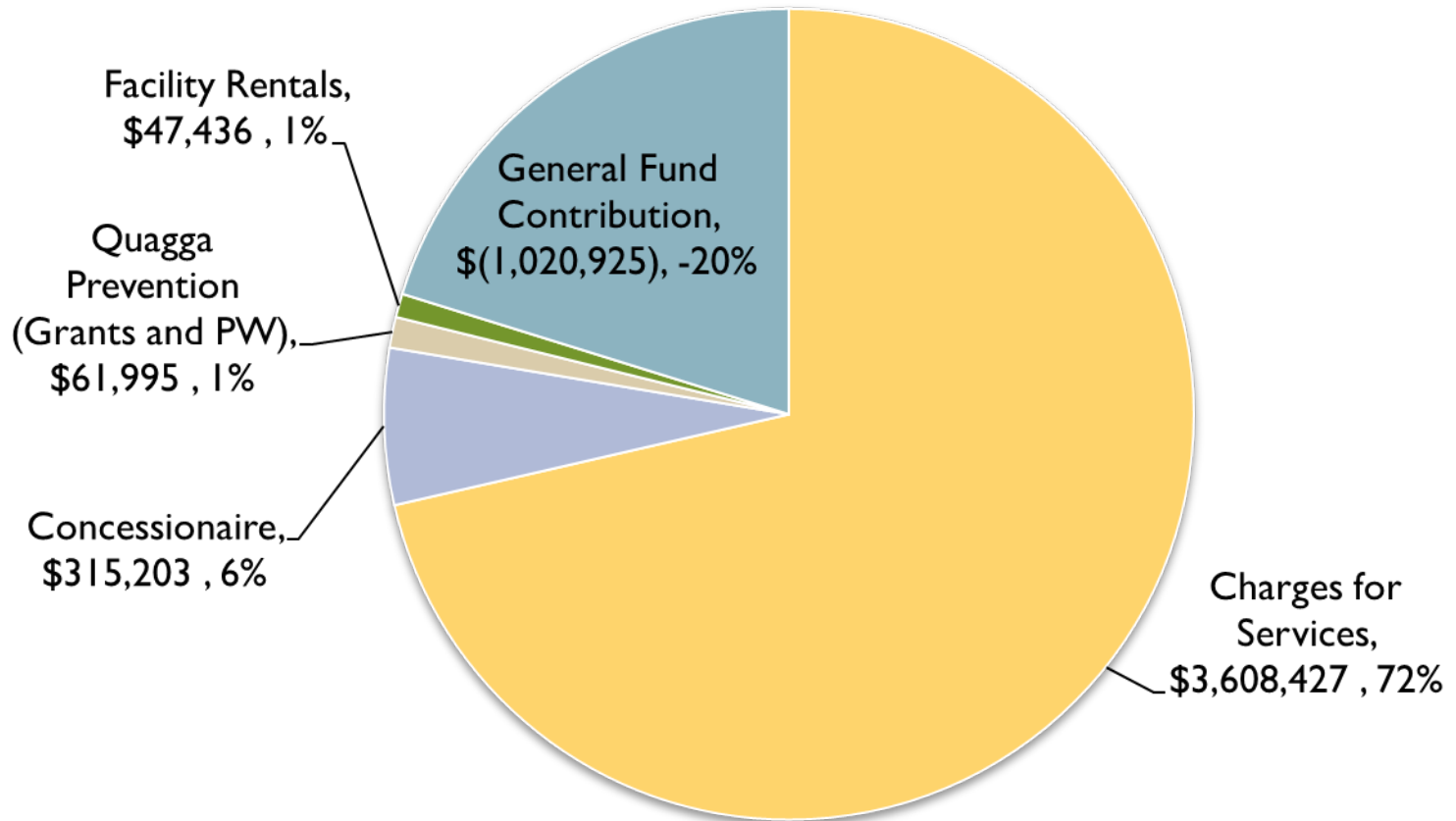
County of Santa Barbara, Community Services Department, Parks Division - Benchmark Fee Study July 2024

	Current Fees - Cachuma	Proposed Fees - Cachuma	Sun Outdoors- Coast Wine Country	Rancho Oso RV Park (water and elec only)	Sun Outdoors Paso Robles (Cava Robles)	Flying Flags - Buellton	Sun Outdoors- Santa Barbara
RV Hookups							
Basic Camping - Full Hook-up (Peak) Water/Elec/Sewer	\$55	\$95	\$119-\$179	\$93	\$119-\$179	\$77-\$122	\$175-\$185
Basic Camping - Full Hook-up (Off Peak) Water/Elec/Sewer	\$50	\$85	\$86-\$99	\$93	\$89-\$149	\$73-\$117	\$90-\$110

Cachuma Lake Funding Sources

Fiscal Year 23-24

Cachuma Lake Revenue Sources



Additional Revenue

- The Proposed Fee updates anticipated to generate additional \$570K in revenues.
 - For each 1% increase in occupancy anticipated to generate \$18,000 in revenue.
- Revenue generation does not include any multiplier effect.



Uses for Additional Revenue

The additional revenue will be used for:

- Debt Service
- Increase costs of salary and benefits
- Increase costs in facility maintenance
- Deferred Maintenance items

Summary

The Community Services Department recommends that the Board of Supervisors approve the proposed fee adjustments.

If approved, the fees will be effective upon completion of the RV area renovation.