

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/26/2005
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 12/06/2005
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Carrie Topliffe, ADMHS Assistant Director - Administration
805.681.5231

SUBJECT: Sharleen Dolan, PsyD. Contract

Recommendations:

That the Board of Supervisors:

1. Approve and execute a contractor on payroll contract in the amount of \$46,000, with Sharleen Dolan, PsyD, a local vendor, to provide program management of the Mental Health Services Act initiative for Santa Barbara County. The contract term is from October 10, 2005, through June 30, 2006.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract dollar amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

Sharleen Dolan, PsyD. is the Program Manager leading the Mental Health Services Act (MHSA, previously known as Proposition 63) initiative. Dr. Dolan assists the ADMHS Director in the implementation of Proposition 63 mandates, coordinates planning efforts and conducts meetings with community based organizations that will be working with ADMHS to provide MHSA services. Dr. Dolan prepares reports documenting the community based plan arrived at through a consumer based process. The MHSA will bring

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more than three million dollars into Santa Barbara County in each of the next three years, providing the County an opportunity to provide new and innovative programs in the community.

Performance Measures:

The **Sharleen Dolan, PsyD.** contract will help ADMHS meet **Recurring Performance Measures (RPM) 0214 and 0215**, to provide effective mental health care to 2,450 emotionally disturbed children and 4,200 adults receiving mental health services. Additional new measurements will be developed to track MHSA plan effectiveness.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

The recommended actions have no impact on the General Fund Contribution. The funding source for the Sharleen Dolan contract is supported by MHSA Planning Funds.

These actions will not result in a need for any additional facilities.

Special Instructions:

Please send one (1) fully executed copy of the contract and endorsed minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Jennie Pittman, Contracts Analyst
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
Risk Management