

Budget Journal Entry

Document Number: BJE - 0006181
 Document Description: DA - Increase Appropriations for Department of Insurance High Impact Grant
 Post On: 4/2/2019

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 Created By: Shawna Jorgensen

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/2/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: DA - Increase Appropriations for Department of Insurance High Impact Grant

Budget Action: Increase appropriations in the amount of \$272,694 in the District Attorney's Office General Fund for Salaries and Employee Benefits (\$192,712) and Services and Supplies (\$79,982) funded by unanticipated grant revenue from the Department of Insurance for the High Impact grant program.

Justification: In November 2018, the District Attorney's (DA's) Office submitted a grant application to the CDI High Impact Insurance Fraud Program Request for Application (RFA), seeking grant funding of a qualifying case under the Workers Compensation Insurance Fraud Program (California Insurance Code Section 1872.83). In January 2019, the DA's Office received notice that its application was chosen for funding. This grant will allow for enhanced investigation and prosecution of the funded case. The grant award is \$272,694 for the current grant period of 7/1/2018 - 6/30/2019. There is no required in-kind match.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		25 - Intergovernmental Revenue-State	272,694.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	192,712.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	79,982.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>272,694.00</u>	<u>272,694.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	021	2420	4339	272,694.00		1001	DOIWC1	201904	Increase appropriations- DOI High Impact grant
0001	021	2530	6100		192,712.00	1001	DOIWC1	201904	Increase appropriations- DOI High Impact grant
0001	021	2530	7510		60,000.00	1001	DOIWC1	201904	Increase appropriations- DOI High Impact grant
0001	021	2530	7456		2,500.00	1001	DOIWC1	201904	Increase appropriations- DOI High Impact grant
0001	021	2530	7653		2,000.00	1001	DOIWC1	201904	Increase appropriations- DOI High Impact grant
0001	021	2530	7450		15,482.00	1001	DOIWC1	201904	Increase appropriations- DOI High Impact grant
				Total	<u>272,694.00</u>	<u>272,694.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Shawna Jorgensen	Fund/Department	021-District Attorney Funds	3/20/2019 8:05:15 AM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	3/20/2019 9:44:17 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	3/20/2019 9:58:21 AM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	3/20/2019 2:10:24 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	3/20/2019 2:59:57 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	3/21/2019 9:24:42 AM	Y