

Budget Revision Requests
6/5/2018

Revision No.: 0005544
Departments: Sheriff
Title: Recognize City of Goleta Public Safety Funds Donation
Budget Action: Increase appropriations of \$175,099 in Sheriff General Fund to increase Restricted Donations fund balance funded by Miscellaneous Revenue - Donations.

Budget Revision Requests

Document Number: BJE - 0005544 Agenda Item: Agenda Date: 6/5/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Recognize City of Goleta Public Safety Funds Donation

Budget Action: Increase appropriations of \$175,099 in Sheriff General Fund to increase Restricted Donations fund balance funded by Miscellaneous Revenue - Donations.

Justification: The City of Goleta, through its Department of Neighborhood Services and Public Safety Donations Fund, wishes to donate \$175,099 to the Sheriff's Office as follows: \$144,000 is designated to purchase 36 portable full-spectrum multiband radios, \$25,000 is designated to assist in the purchase of a new Sheriff K-9 and the startup costs associated with a new Sheriff K-9, \$6,099 is designated to purchase a backup generator for the Marketplace Sheriff's Substation in Goleta.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	175,099.00	0.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	0.00	175,099.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>175,099.00</u>	<u>175,099.00</u>

Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Hope Vasquez	5/10/2018 5:09:24 PM	032 - Sheriff	Y
Paul Clementi	5/21/2018 11:53:04 AM	012 - County Executive Office	Y
Suzann Uffelman	5/21/2018 12:35:41 PM	061 - Auditor-Controller	Y
C. Price	5/21/2018 2:25:13 PM	061 - Auditor-Controller	Y
Jeff Frapwell	5/21/2018 3:34:32 PM	012 - County Executive Office	Y

Budget Journal Entry

Document Number: BJE - 0005544 Batch ID: 2153451 Created On: 2/28/2018 9:25:43 AM
 Document Description: Donations Processed On: Created By: Christina Sibley
 Post On: Processed By:

References

Audit Trail: Actualizing JE: 0165899

Budget Revision Request

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Budget Revision Request Financial Summary

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0001 - General	032 - Sheriff		92 - Changes to Restricted	0.00	175,099.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>175,099.00</u>	<u>175,099.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	032	2420	5895	25,000.00		1028	6100	4044	201806	Incr Fund Balance for Donations for Patrol K-9
0001	032	2530	9773		25,000.00	1028	6100	4044	201806	Incr Fund Balance for Donations for Patrol K-9
0001	032	2420	5895	6,099.00		1028	6046		201806	Donation of Generator
0001	032	2530	9773		6,099.00	1028	6046		201806	Donation of Generator
0001	032	2420	5895	144,000.00		1028	6100	5001	201806	Donation of funds to purchase 36 portable radios
0001	032	2530	9773		144,000.00	1028	6100	5001	201806	Donation of funds to purchase 36 portable radios
				Total	175,099.00					
					<u>175,099.00</u>					

Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Christina Sibley	3/16/2018 3:03:47 PM	032 - Sheriff	N
Hope Vasquez	5/10/2018 5:09:24 PM	032 - Sheriff	Y
Paul Clementi	5/21/2018 11:53:04 AM	012 - County Executive Office	Y
Suzann Uffelman	5/21/2018 12:35:41 PM	061 - Auditor-Controller	Y
C. Price	5/21/2018 2:25:13 PM	061 - Auditor-Controller	Y
Jeff Frapwell	5/21/2018 3:34:32 PM	012 - County Executive Office	Y