



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** First 5 Children and Families Commission of Santa Barbara County  
**Department No.:** 994  
**For Agenda Of:** May 11, 2021  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Wendy Sims-Moten, Executive Director  
Director(s) First 5 Children and Families Commission of Santa Barbara  
County *Suzanne Hayes for Wendy Sims-Moten*  
Contact Info: Suzanne Hayes, Financial Analyst  
First 5 Children and Families Commission of Santa Barbara  
County, 805-884-8089  
**SUBJECT:** First 5 Children and Families Commission of Santa Barbara County Acceptance of Appropriations

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Increase **appropriations of \$11,395 due to a budget revision that shifts** the timing of Home Visitation Coordination **funding received from First 5 California (F5CA), from FY 2021-2022 to FY 2020-2021**. The total grant **amount remains the same**.
- b) Approve Budget Journal Entry No. 0007548 to establish appropriations of \$11,395 in FY 2020-2021 in First 5 Santa Barbara County's First 5 Child & Families Commission Fund for Salaries and Employee Benefits and Services and Supplies funded by a budget revision from First 5 California (Attachment A);
- c) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

Approval of the recommended actions will allow First 5 Santa Barbara County to reflect a budget revision approved April 15, 2021 by First 5 California.

**Background:** In October 2019, the F5CA State Commission approved up to \$24 million in funding in Fiscal Years 2019-20 through 2024-2025 to help counties create a sustainable, unified home visiting system that supports families with the service they need and maximize available funding to serve more families. F5CA notified First 5 Santa Barbara County of award of a portion of this Home Visitation Coordination initiative in July 2020 and notified of the execution of the agreement by F5CA on September 23, 2020. The County Commission took final approval action of the Home Visitation Coordination grant on October 19, 2020. After Commission approval, the BOS approved the appropriation of funds in October 2020. F5 CA approved a budget revision April 15, 2021, and this revision moves appropriations of \$11,395 from FY 2021-2022 to FY 2020-2021.

Home visiting provides pregnant women and families, particularly those considered at-risk, necessary resources and skills to raise children who are physically, socially and emotionally healthy and ready to learn. Home visiting typically involved meetings (usually face-to-face, in the family home) between families and a trained family-support professional, at a time convenient for the beneficiary and family.

During the COVID-19 pandemic, visits are being done electronically. To reach more families with the service they need, home visiting programs must be coordinated and integrated into other child development and family support services.

The funding will be dedicated to helping counties focus on family recovery from the COVID-19 crisis by rebuilding and strengthening their home visiting programs, and embedding home visiting into other systems of child and family support that are critical to recovery.

This grant is in anticipation of Home Visitation implementation dollars becoming available to SB County.

**Performance Measure:** **External Measure:** In partnership with community allies in the county, increase the percent of children entering Kindergarten who are deemed ready for school

2020-2021 Objective: Re-Design our Communication and Evaluation framework to promote child well-being in coordinated efforts with other County departments, community partners, and state efforts that align with First 5's vision and mission

- a. **Outcome: Children enter school healthy, with any physical or developmental challenges identified and addressed.**
- b. **Outcome: Health providers partner with community-based organizations for efficiency in navigation of support services**

First 5 will report to First 5 California per the grant agreement.

**Fiscal Analysis:**

<b>Funding Sources</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>Total One-Time</b>
General Fund			
State	\$60,722.00	\$39,220.10	\$99,942.10
Federal			
Fees			
Other:			
<b>Total</b>	<b>\$ 60,722.00</b>	<b>\$ 39,220.10</b>	<b>\$ 99,942.10</b>

**Narrative:**

F5SBC was awarded a one-time grant of \$99,942.10 and will allocate the grant funds as follows for FY 2020-21 and FY 2021-22: First 5 staff salary and benefits costs of \$11,785, operating costs of \$45,500 and indirect costs of \$3,437.10. Budget Journal Entry No. 0007548 will establish appropriations of \$11,395, which accounts for the additional staff, operating, and indirect costs anticipated to be incurred in FY 2020-2021. F5SBC will build the balance of the grant into its FY 2021-22 budget. As F5SBC is funded by tobacco tax revenues collected by the State, approval of the recommended actions will have no impact on the County’s General Fund.

**Key Contract Risks:**

N/A

**Staffing Impacts:**

N/A

**Special Instructions:**

Please send minute order to First 5 Children and Families Commission of Santa Barbara County, 5385 Hollister Ave. Bldg. 10 Ste. 110, Santa Barbara, CA 93111.

**Attachments:**

- A. Budget Journal Entry No. 0007548
- B. State of California Std Agreement LAA CFF HV 2020-42-AMENDMENT approved 4/15/21

**Authored by:**

Wendy Sims-Moten, Executive Director, First 5 Children and Families Commission of Santa Barbara County

**cc:**

Suzanne Hayes, Financial Analyst, First 5 Santa Barbara County