

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: June 22, 2005
Department: General Services
Budget Unit:
Agenda Date: August 16, 2005
Placement: Departmental
Estimate Time: 30 Minutes
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Tom Alvarez, Director
General Services Department

STAFF CONTACT: Bobbie Overgaard, General Services Risk Program Administrator
Extension 6866

SUBJECT: Update on Workers' Compensation Fund
All Supervisorial Districts

Recommendations:

That the Board of Supervisors receives a staff presentation on the status of the Workers' Compensation Fund for the County of Santa Barbara.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

Executive Summary and Discussion:

The County of Santa Barbara administers its own Workers' Compensation program. The Fund has been under increasing pressure from both fiscal needs and regulatory burdens. The presentation will be a "state of the fund" and will include discussion of the following topics:

- Number of Open Claims.
- Frequency of claims, SBC trends and a comparison to other California counties.
- Financial condition of the Fund.
- Average cost per claim, SBC trend and comparison to other California counties.
- Summary of open claims by department and claims by type of injury.
- Plans to contain costs.

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Executive Summary and Discussion: (Cont.)

- Overview of the Back to Work and CARE programs.
- Recent and anticipated Legislation.

Mandates and Service Levels: NA

Fiscal and Facilities Impacts: NA

Special Instructions:

Concurrence: