

ATTACHMENT C

Budget Journal Entry

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 Document Description: FY21 Homeland Security Grant Program Processed On: Created By: Sonia Thompson
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/14/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: FY21 Homeland Security Grant Program-

Budget Action: Increase appropriations of \$555,589 in the County Executive Office General Fund for Services and Supplies funded by Homeland Security (HSGP) revenue from the California Office of Emergency Services (Cal OES).

Justification: Office of Emergency Management (OEM) has received a Notification of Subrecipient Award Approval letter stating that Cal OES has approved OEM's subaward in the amount of \$555,589. The period of performance will be 24 months, from September 1, 2021 to May 31, 2023. This Budget Revision Request will increase appropriations in the amount of \$555,589 in the County Executive Office General Fund for Services and Supplies funded by Homeland Security (HSGP) revenue from the California Office of Emergency Services (Cal OES).

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	555,589.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	555,589.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>555,589.00</u>	<u>555,589.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	012	2420	4789	555,589.00		6033	21HSGP	202206	Increase appropriations for FY21HSGP grant award
0001	012	2530	7510		555,589.00	6033	21HSGP	202206	Increase appropriations for FY21HSGP grant award
Total				555,589.00	555,589.00				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sonia Thompson	Fund/Department	012-County Executive Office Funds	11/30/2021 3:13:32 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/30/2021 3:15:13 PM	Y
Sara Weal	FACS	All Depts-All Funds	11/30/2021 4:35:42 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	12/2/2021 7:51:49 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/2/2021 8:15:08 AM	Y