

**Proposed Budget Hearing Schedule**  
**Santa Barbara County, Fiscal Year 2009-2010 Operating Plan**

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any department or budget item listed on the agenda, by completing and delivering to the Clerk of the Board a speaker slip. Speaker slips must be received before the item is considered. Matters not listed on the agenda or of a general nature may be addressed at the public comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

**Note: Departments listed in bold font will be making presentations.**

**Monday, June 8, 2009**

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|                   |                                                         |                              |
|-------------------|---------------------------------------------------------|------------------------------|
| <b>9:00 AM</b>    | <b>Budget Overview</b> .....                            | County Executive Officer     |
| <b>10:30 AM</b>   | <b>Public Comment</b>                                   |                              |
| <b>10:45 AM</b>   | <b>Departmental Budgets</b>                             |                              |
|                   | Board of Supervisors (pg. D-5).....                     | Policy and Executive         |
|                   | County Executive Office (pg. D-23).....                 | Policy and Executive         |
|                   | County Counsel (pg. D-35).....                          | Policy and Executive         |
| <b>11:00 AM</b>   | <b>Public Comment</b>                                   |                              |
| <b>11:15 AM</b>   | <b>Departmental Budgets (continued)</b>                 |                              |
|                   | Court Special Services (pg. D-45).....                  | Law and Justice              |
|                   | District Attorney (pg. D-52).....                       | Law and Justice              |
|                   | Public Defender (pg. D-65).....                         | Law and Justice              |
| <b>11:45 AM</b>   | <b>Public Comment</b>                                   |                              |
| <b>12:00 PM</b>   | <b>Lunch</b>                                            |                              |
| <b>1:30 PM</b>    | <b>Departmental Budgets (continued)</b>                 |                              |
|                   | Fire (pg. D-75).....                                    | Public Safety                |
|                   | Probation (pg. D-95).....                               | Public Safety                |
|                   | Sheriff (pg. D-121) .....                               | Public Safety                |
| <b>2:45 PM</b>    | <b>Public Comment</b>                                   |                              |
| <b>3:00 PM</b>    | <b>Break</b>                                            |                              |
| <b>3:15 PM</b>    | <b>Departmental Budgets (continued)</b>                 |                              |
|                   | Child Support Services (pg. D-177)....                  | Health and Public Assistance |
|                   | Public Health (pg. D-187).....                          | Health and Public Assistance |
|                   | Social Services (pg. D-215).....                        | Health and Public Assistance |
|                   | Alcohol, Drug & Mental Health Services (pg. D-145)..... | Health and Public Assistance |
| <b>End of Day</b> | <b>Public Comment</b>                                   |                              |

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### **Wednesday, June 10, 2009**

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**9:00 AM Public Comment**

**9:15 AM Departmental Budgets (continued)**

Public Works (pg. D-325) ..... Community Resources & Public Facilities  
Agriculture & Cooperative Extension (pg. D-241) ..... Community Resources & Public Facilities  
Housing & Community Development (pg. D-253) ..... Community Resources & Public Facilities  
Parks (pg. D-265) ..... Community Resources & Public Facilities  
Planning and Development (pg. D-291) ..... Community Resources & Public Facilities

**10:30 AM Public Comment**

**10:45 AM Departmental Budgets (continued)**

Auditor-Controller (pg. D-355) ..... Support Services  
Clerk-Recorder-Assessor (pg. D-371) ..... Support Services

**11:45 AM Public Comment**

**12:00 PM Lunch**

**1:30 PM Departmental Budgets (continued)**

General Services (pg. D-391) ..... Support Services  
Human Resources (pg. D-415) ..... Support Services  
Information Technology (pg. D-429) ..... Support Services  
Treasurer-Tax Collector-Public Administrator (pg. D-447) ..... Support Services

**2:15 PM Public Comment**

**2:30 PM General County Programs**

General County Programs (pg. D-467)  
**Outside Organizations and Non-County Agencies Requests**

**3:30 PM Public Comment**

**3:45 PM Preliminary Board Deliberations**

**End of Day**

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**Friday, June 12, 2009**

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**9:00 AM        Public Comment**

**9:15 AM        Proposed Budget Hearing Summary ..... County Executive Officer**

**Public Comment**

**Final Board Deliberations and Decision Making:**

As the Board of Supervisors: Approve the Fiscal Year 2009-2010 Operating Plan, Proposed Budget including final Budget Adjustments, delegate authority to County Executive to execute renewal of ongoing grants and expenditure/revenue contracts, and adopt the Resolution providing direction regarding the Adoption of Final Budget by Reference.

As the Board of Directors of the County Redevelopment Agency: Adopt the Fiscal Year 2009-10 Budget and Find that the planning and administration expenses to be funded by the low and moderate income housing fund are necessary for the production, improvement, and/or preservation of affordable housing for low and moderate income households.

**Adjournment**