## **EXHIBIT C**

Carpinteria-Summerland Fire Protection District Master Suppression Facilities Plan Fire Suppression Facilities, Vehicles and Equipment		2003-08	2009-10 + 3.8%	2010 -11	% from Fee	% from other Resources	Total Dollar Cost from Fee	Project Build- Out Total
FD-01	Relocate Northerly Station #2	\$0	11,777		25	2,676,263	1,694,844	\$4,371,110
FD-02	Expand Southerly Station #1	\$29,218			100		1,668,854	\$1,668,854
FD-03	Relocate the Administration Office	\$0			25	2,168,643	722,880	\$2,891,523
FD-04	Construct an Emergency Operations Center (EOC)	\$0			25	743,013	247,671	\$990,684
FD-05	Construct Training Tower/Drafting Pit	\$0			25	1,147,050	382,349	\$1,529,399
FD-06	Acquire a Type I Engine w/Aerial Attack Capability (Telesquirt)	\$0			75	168,750	525,487	\$700,650
FD-07	Acquire a Type III Fire Engine	\$224,248	32,035		100		326,970	\$326,970
FD-08	Acquire a Multi-Use Incident Support Vehicle	\$0			25	168,749	58,387	\$233,550
FD-09	Improve the Wildland Patrol/Brush Insp. Vehicle	\$0			25	15,000	5,190	\$20,760
	TOTALS							\$12,733,402
								October 2010