



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 7, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy M. Gallagher, Director (805) 346-7101
Director(s)
Contact Info: Melissa Hoesterey, Child Welfare Services (CWS) Operations
Division Chief (805) 346-7248

SUBJECT: Amendment No. 2 with Good Samaritan to Provide Alcohol & Drug Treatment Services to Child Welfare Services (CWS) Clients

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute Amendment No. 2 to the Agreement with Good Samaritan to provide alcohol and drug treatment services to CWS clients for an additional \$45,000.00 for the period 7/1/10 through 6/30/11, for an amount not to exceed \$237,004.00.
2. Approve and authorize the Chair to execute an extension to the Agreement term with Good Samaritan for the period July 1, 2011 through June 30, 2012 for a total contract not to exceed \$192,004.00 for the purpose of providing alcohol and drug treatment services to CWS clients.

Summary Text:

In July 2010, the County of Santa Barbara Child Welfare Services (CWS) renewed the Agreement with Good Samaritan Shelter for the provision of Alcohol and Drug Treatment Services to CWS clients in the amount of \$192,004. The request is being made to increase existing Agreement with Good Samaritan Shelter for this fiscal year because demand for services has been higher than was expected at the time the contract was initially executed. Increased Court-ordered drug testing has resulted in additional services. CWS will be working with the Juvenile Court, involved counsel, and Child Welfare Social Work staff to contain costs at the original Agreement amount.

The RFP and agreement language allows for extension of the agreement for up to two years. Effective FY 11/12, Good Samaritan Shelter has agreed to renew their agreement to provide continued alcohol and drug testing services in Santa Maria and Lompoc and the amendment reflects this.

Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria and Lompoc regions. Therefore, it is necessary to secure a Contractor for this required service.

Background:

Alcohol and Drug Treatment Services agreements represent an important and integral part of Santa Barbara County’s Child Welfare Services delivery system as a means of remediating the circumstances that originally required Child Welfare Services intervention.

Performance Measure:

- A. Contractor will complete the substance use/abuse assessment and provide the CWS Social Worker with a Pre-Authorization to Provide Alcohol and Drug Treatment Services form outlining the recommended treatment schedule within 3 days of assessment completion.
- B. Contractor will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended Alcohol or Drug (AOD) treatment schedule for a period of at least 30 days.

The vendor has met the above performance measures set forth in the contract.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Annualized On-Going Cost:</u>	<u>Total One-Time Project Cost</u>	<u>Current Fiscal Year Cost:</u>	<u>Fiscal Year 2011-2012 Cost:</u>
General Fund	\$ 21,570.00	\$ 5,055.00	\$ 26,625.00	\$ 21,570.00
State	\$ 46,961.00	\$ 11,006.00	\$ 57,967.00	\$ 46,961.00
Federal	\$ 123,473.00	\$ 28,939.00	\$ 152,412.00	\$ 123,473.00
Fees				
Other:				
Total	\$ 192,004.00	\$ 45,000.00	\$ 237,004.00	\$ 192,004.00

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$237,004 for the current fiscal year 2010/11 and \$192,004 for fiscal year 2011-12. Appropriations and Funding for Fiscal Year 2010/11 are included in the Department of Social Services Adopted Budget and for Fiscal year 2011/12 are included in the Department of Social Services recommended budget under

the Social Programs division. The funding for this contract and the One-Time Project Cost is a blending of Federal, State, and county matching funds, based on a ratio of the prior FY 2009-10 expenditures. Both appropriations and the associated funding have been included in the Department's FY 2011-12 budget request. The contract includes a clause that allows the County to reduce the contracted "not-to-exceed" amount if revenues are not realized at the Department's anticipated level.

Staffing Impacts:

<u>Legal Positions</u>	<u>FTEs</u>
0	0

Special Instructions:

Please send one (1) duplicate original Agreement, and a copy of the minute order to:
Contracts Unit
C/O Linda Rodriguez
2125 S. Centerpointe Parkway, 3rd Floor
Santa Maria, CA 93455

Attachments:

Second Amendment

Authored by:

Melissa Hoesterey, CWS Operations Division Chief

cc: