

# **Attachment B**

**Budget Revision Request No.  
0011076**

# Budget Journal Entry

Document Number: BJE - 0011076

Batch ID: 3061559

Created On: 5/18/2026 10:32:38 AM

Document Description: AS - Animal Arts Donations (SBCACF, K9PALS, CAPA)

Processed On:

Created By: Jeffrey Brown

Post On: 6/23/2026

Processed By:

## References

Audit Trail: Actualizing JE:

## Budget Revision Request

Agenda Item: Agenda Date: 6/23/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: County Health: Appropriation for Animal Services Non-Cash Donations for Animal Arts Services

Budget Action: Increase appropriations of \$25,749 in Public Health General Fund for Services and Supplies funded by unanticipated revenue from non-cash donations from SBCACF, K9PALS, and CAPA.

Justification: Accepting non-cash donations of \$8,583 each from SBCACF, K9PALS, and CAPA for Animal Arts Agreements 1, 2, and 3 (Attachment A), for a total donation amount of \$25,749, will not affect mandates or General Fund contribution. A budget revision is necessary to establish appropriations for Animal Arts services to be funded by unanticipated non-cash donations (Attachment B). A journal entry to recognize the donations in the County financial system will be processed after Board approval and after the services are received.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	25,749.00	0.00
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	25,749.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>25,749.00</u>	<u>25,749.00</u>

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0001	041	2420	5909	8,583.00		0200	202606	Animal Arts Agreement 1 - SBCACF Non-Cash Donation
0001	041	2530	7671		8,583.00	0200	202606	Animal Arts Agreement 1 - SBCACF Non-Cash Donation
0001	041	2420	5909	8,583.00		0200	202606	Animal Arts Agreement 2 - K9PALS Non-Cash Donation
0001	041	2530	7671		8,583.00	0200	202606	Animal Arts Agreement 2 - K9PALS Non-Cash Donation
0001	041	2420	5909	8,583.00		0200	202606	Animal Arts Agreement 3 - CAPA Non-Cash Donation
0001	041	2530	7671		8,583.00	0200	202606	Animal Arts Agreement 3 - CAPA Non-Cash Donation
				Total	25,749.00			
					25,749.00			

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Jeffrey Brown		041-Public Health	6/8/2026 8:14:00 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	6/8/2026 3:42:48 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	6/9/2026 8:20:29 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/9/2026 8:42:39 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/9/2026 9:25:33 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/11/2026 11:04:14 AM	Y