

Budget Revision Requests

Document Number: BJE - 0007290 Agenda Item: Agenda Date: 1/26/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: FUNDING FOR DUAL LANGUAGE LEARNER EXPANSION

Budget Action: Establish appropriations of \$321,292 in First 5 Department's First 5 Children and Families Commission Fund for Salaries and Benefits (\$48,384) and Services and Supplies (\$272,908) funded by unanticipated revenue from the Dual Language Learner Expansion contract.

Justification: First 5 California awarded First 5 Santa Barbara County (F5SBC) \$557,722 to expand effective strategies to support dual language learners and to identify policy recommendations for overcoming barriers to scaling these strategies. F5SBC can use this one-time funding through December 31, 2021. Of the total grant award, F5SBC will allocate \$321,292 in FY 2020-21; it will budget the balance (\$236,430) in its FY 2021-22 Budget.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	321,292.00	0.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		50 - Salaries and Employee Benefits	0.00	48,384.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	272,908.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total:				<u>321,292.00</u>	<u>321,292.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Hayes		994-First 5, Children & Families	1/12/2021 1:01:09 PM	Y
Georgette Sims-Moten	Fund/Department	994-First 5, Children & Families Funds	1/12/2021 3:28:16 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	1/12/2021 3:59:32 PM	Y
Sara Weal	FACS	All Depts-All Funds	1/12/2021 4:01:12 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	1/13/2021 8:49:30 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	1/13/2021 2:59:54 PM	Y