

# Budget Journal Entry

Document Number: BJE - 0009506      Batch ID: 2854421      Created On: 12/20/2023 1:08:59 PM  
 Document Description: Fire RFCC Dispatch Locution Alerting Sys      Processed On:      Created By: Diane Sauer  
 Post On: 3/12/2024      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 3/12/2024    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: Fire: Increase appropriations for Regional Fire Communications Center (RFCC) Project  
 Budget Action: Increase Appropriations of \$232,000 in the Fire Department, Fire Protection District Fund for Capital Assets funded by the release of Restricted Purpose of Fund balance.

Justification: The purchase of the Locution alerting system was not originally anticipated to be included as part of the initial implementation of the Regional Fire Communications Center and was not included in the FY 2023-24 Adopted Budget. However, the regional partners determined that this should be included in the initial build-up of the main RFCC as well as the back up dispatch center, necessitating the need for this budget revision.

It is anticipated that all partners will ultimately share in the cost of this system when cost shares are calculated.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	232,000.00
2280 - Fire Protection Dist	031 - Fire		92 - Changes to Restricted	232,000.00	0.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>232,000.00</u>	<u>232,000.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

# Budget Journal Entry

2280	031	2530	8301		232,000.00	1040	3000	202406	RFCC Locution Alerting System
2280	031	2420	9799	232,000.00		7777	7000	202406	RFCC Locution Alerting System
Total				232,000.00	232,000.00				

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Shawna Jorgensen	Fund/Department	031-Fire Funds	2/28/2024 2:04:15 PM	Y
Reese Ellestad	CEO Analyst	All Depts-All Funds	2/28/2024 2:32:28 PM	Y
Diane Sauer	Fund/Department	031-Fire Funds	2/29/2024 8:46:10 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	2/29/2024 9:14:49 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	2/29/2024 10:53:17 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/29/2024 3:17:51 PM	Y