



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: June 19, 2007
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Robert Nisbet, Director (560-1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Award Amendment, Burton Mesa Public Safety Center, Project 8657

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Approve and execute Amendment One, in the amount of \$26,990 to the Professional Services Agreement with RRM Design Group, of San Luis Obispo, CA, (not a local vendor) for additional A/E design services associated with the Burton Mesa Public Safety Center, Project 8657, which brings the total fee to \$363,490 plus \$12,500 for reimbursable expenses.

Summary Text: The amendment to the architect's contract was necessitated by changes in the scope of the project that required additional A/E design services. The additional design services included the design and engineering required for an off site sewer line and lift station, review of the Sheriff holding / interview rooms, redesign work to accommodate larger lockers for staff, redesign work for a Sheriff Storage building and a increase to the reimbursable account.

The total project budget is \$5,215,000 and is being funded by previously authorized Certificate of Participation financing.

Background:

Construction of the 12,581 square foot combined use Fire and Sheriff Operations facility began on May 29, 2007. Once completed, the new facility will replace the existing Fire Station 51 and the Burton Mesa Sheriff Sub-Station.

The new structure will be approximately 12,581 square feet with three apparatus bays. The Fire Department will occupy approximately 7,961 square feet and the Sheriff’s Department will occupy approximately 3,631 square feet. There is an additional 989 square feet of shared common space. This new structure will encompass apparatus bays, living quarters to accommodate eight on-duty firefighters, Sheriffs operations offices, a conference / training room, and a work-out room.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff’s patrol operations for the Lompoc Valley are supported by this facility.

Performance Measure:

The new Burton Mesa Public Safety Center will replace the deteriorating existing Fire Station 51 facility and provide a more prominent and responsive location for public safety operations in the Lompoc Valley.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 5,215,398.00
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 5,215,398.00

Narrative:

Funds to cover design services, including the recommended increase, have been appropriated and are to be made available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657. The total project budget is \$5.215 million.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Please send duplicate original executed Amendment and Minute Order to John Green, General Services, Support Div., Courthouse East Wing.

Attachments:

Professional Services Agreement Amendment number 1 and County of Santa Barbara Contract Summary Sheet

Authored by: John Green, Project Manager, (934-6229)

