



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 20, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Dacé Morgan, Interim Deputy Director, Transportation, 568-3064
SUBJECT: Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, County Project No. 862256; First Supervisorial District,

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve plans and specifications for the Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, First Supervisorial District, County Project No. 862256;
- B. Award the construction contract in the amount of \$1,234,993.50 to the lowest responsible bidder, Lash Construction, Inc., a California Corporation (A Local Vendor), P.O. Box 4640 Santa Barbara, California 93140, subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project and as required under California Law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and the approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Approve a contingency fund in the amount of \$74,249.68 for the Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, First Supervisorial District, County Project No. 862256.

Summary Text:

On Thursday, November 1, 2007 six (6) bids were opened for the Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, First Supervisorial District, County Project No. 862256. The lowest responsible bid was submitted by Lash Construction,

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Inc., a California Corporation (A Local Vendor). The lowest responsible bid was submitted in the amount of \$1,234,993.50, which was 25.6% under the Engineer's Estimate. The low bid can be attributed to the timing of the project advertisement and the start of construction in January when there are fewer construction projects. Staff has performed an analysis of the bids received and has determined that the low bid is reasonable. Staff recommends awarding this contract to Lash Construction, Inc.

This project is located between Colville Street and Evans Avenue on Ortega Hill Road and Lillie Avenue in the town of Summerland. The purpose of the project is to improve the pedestrian, vehicular and bicycle circulation by constructing curb, gutter, and sidewalks, delineating a bike lane and by adding parallel and angled parking where feasible. Road access will remain open at all times. The construction work will be limited to one side of the roadway at a time to ensure the least possible disruption to the traveling public. Traffic delays up to 10 minutes can be expected throughout the duration of the project. Construction is currently scheduled to begin January 7, 2008 and to be completed in April, 2008.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.



Lillie Avenue looking west towards Colville Street

Background:

On January 10, 2006 the Board of Supervisors approved the project and categorical exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines and on August 28, 2007 the Board of Supervisors authorized the Director of Public Works to advertise for bids for Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue.

This project was included in the FY 07/08 Capital Improvement Program.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State: STIP	\$ 1,309,243.18		\$ 1,309,243.18
Federal			
Fees			
Other:			
Total	\$ 1,309,243.18	\$ -	\$ 1,309,243.18

Narrative:

The total construction contract amount including contingencies is \$1,309,243.18. The funding for the project is provided by the State Transportation Improvement Program (STIP). The funds have been budgeted in Department 054, Fund 0015, Organization Unit 0001, Program 2900, and Account 7510.

The total approved project funding including preliminary engineering, detailed design, right-of-way, construction engineering, and construction contract is \$2,550,000. This funding is provided by STIP.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please forward a certified, stamped Minute Order approving these actions to:

1. Public Works Department, Transportation Division, Engineering Section, Attn: Beverly Cross
2. Public Works Department, Transportation Division, Accounting Section, Attn: Donna Manuel

Attachments:

Attachment A: Draft contract for the Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, First Supervisorial District, County Project No. 862256.

Authored by:

Ron Bensel, Project Manager, (805) 568-3311