

Attachment C: Rate Sheet for Pine Grove Youth
Conservation Camp Services

PINE GROVE YOUTH CONSERVATION CAMP SERVICES

HOUSING COSTS						
Offenders (estimated)		Per Day Housing Rate		# of Housing Days (estimated)	Total	Fiscal Year
10	X	\$10	X	180	\$18,000	24/25
10	X	\$10	X	365	\$36,500	25/26
10	X	\$10	X	365	\$36,500	26/27
				Agreement Total	\$91,000	

TRAINING COSTS						
Offenders (estimated)		Per Day Training Rate		# of Training Days (up to 14 days)	Total	Fiscal Year
10	X	\$81	X	14	\$11,340	24/25
10	X	\$81	X	14	\$11,340	25/26
10	X	\$81	X	14	\$11,340	26/27
				Agreement Total	\$34,020	

*Estimated number of youth offender(s). Actual number may vary.

Agreement Term: Upon Approval through June 30, 2027. This contract may be extended upon agreement between CDCR and the COUNTY.

HOUSING COSTS

COUNTY agrees to reimburse directly to CDCR the per diem rate of \$10.00 per day, or any part thereof for each COUNTY Youthful Offender housed in a CDCR Fire Camp, and \$81.00 per day, or any part thereof, for each COUNTY Youthful Offender while in the required fire-fighting training. Reimbursement maximum is up to 14 days at a CDCR Fire Camp. Such costs having been determined by CDCR as necessary to reimburse the State for the care and treatment costs

incurred, excluding extraordinary healthcare expenses, medical transportation, and medical guarding.

1. The parties agree to amend this contract in writing when necessary to modify the daily rate as to remain consistent with changes in applicable state statutes.
2. The total amount of this Agreement, excluding extraordinary healthcare expenses, medical transportation, and medical guarding, for up to 100 County Youthful Offenders housed in CDCR Fire Camp, shall not exceed \$125,020.00.
3. The numbers of days shown above are estimated. The total amount of camp costs may vary based on the number of County Youthful Offenders housed. The COUNTY is responsible to pay for each County Youthful Offender housed in CDCR Fire Camp.