

RESOLUTION OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
 RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. 23-139
 BEING THE SALARY RESOLUTION OF)
 THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, 20-80, 20-98, 20-175, 20-177, 20-190, 20-198, 21-39, 21-67, 21-104, 21-207, 21-216, 22-10, 22-11, 22-13, 22-40, 22-134, 22-185, 22-225, 22-244, 23-6, 23-7, 23-24, and 23-73 amending Resolution 07-207 and adopted various dates between August 6, 2008 and April 17, 2023 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 2 as identified to read as follows, effective June 26, 2023:

SECTION 2 – Job Classification Table

DELETE CLASS:

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr)</u>	<u>OT ELIGIBLE</u>	<u>BARGANING UNIT</u>
6900	SHERIFF'S CORRECTION OFFICER	A - E	\$36.477 - 44.020	N	14
6909	SHERIFF'S DEPUTY S/DUTY-M	A - E	\$45.891 - \$55.513	N	14
6908	SHERIFF'S DEPUTY--M	A - E	\$43.729 - \$52.875	N	14

2. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 26, 2023:

SECTION 4 – Departmental Position Allocation

011 – BOARD OF SUPERVISORS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0210	BOS 1 st DISTRICT	2	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$51.489
		1	CHIEF OF STAFF*	8020	1.00	\$45.255 - \$67.882
0220	BOS 2 nd DISTRICT	2	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.75	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.025	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$51.489
		1	CHIEF OF STAFF*	8020	1.00	\$45.255 - \$67.882
0230	BOS 3 rd DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.875	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$51.489
		1	CHIEF OF STAFF*	8020	1.00	\$45.255 - \$67.882
0240	BOS 4 th DISTRICT	1	BOS ADMIN ASST I/II	1350 / 51	0.80	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II*	1350 / 51	0.40	\$34.056- \$47.972
		1	BOS ADMIN ASST I/II	1350 / 51	0.20	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$51.489
		1	CHIEF OF STAFF*	8020	1.00	\$45.255 - \$67.882
0250	BOS 5 th DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$34.056- \$47.972
		1	SUPERVISOR ELECTED*	7260	1.00	\$51.489
		1	CHIEF OF STAFF*	8020	1.00	\$45.255 - \$67.882
0260	BOS – GENERAL	1	ADMIN OFFICE PRO I/II-RES	7012 / 13	1.00	\$22.125 - \$33.667

DEPARTMENT SUMMARY

<u>Legal Positions:</u>	<u>FT:</u>	<u>PT:</u>
25	17	8

*Position designated as At-Will

012 – COUNTY EXECUTIVE OFFICE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0115	CLERK OF THE BOARD	1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,898 - \$33,383
		3	ADMN OFFICE PRO EXPERT	7003	1.00	\$44,762 - \$54,656
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$58,863 - \$86,251
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$41,779 - \$60,793
0130	COUNTY ADMINISTRATOR	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34,368 - \$44,366
		1	COUNTY EXECUTIVE OFFICER*	1890	1.00	Set by contract: \$155,643
		5	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$38,115 - \$52,587
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31,671 - \$50,046
		1	EDP SYS & PROGRAM ANALYT I/II	2550 / 53	1.00	\$43,594 - \$57,638
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37,435 - \$44,931
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63,987 - \$93,889
		5	DEPT/CORP LDR-EXEC*	8011	1.00	\$83,366 - \$122,510
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$58,863 - \$86,251
		11	ENTERPRISE LDR-GEN*	8015	1.00	\$58,863 - \$86,251
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35,800 - \$51,881
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$51,175 - \$74,795
		3	PROGRAM/BUS LDR-GEN*	8027	1.00	\$51,175 - \$74,795
1	DEPUTY COUNTY EXEC OFFICER*	8035	1.00	\$63,987 - \$93,899		
8630	CEO-WORKERS COMP	2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36,611 - \$50,512
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,898 - \$33,383
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$41,779 - \$60,793
8631	CEO-LIABILITY	2	ENTERPRISE LDR-GEN*	8015	1.00	\$58,863 - \$86,251
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41,779 - \$60,793
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$41,779 - \$60,793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51,175 - \$74,795

DEPARTMENT SUMMARY

Legal Positions:
53

FT:
53

PT:
0

013 – COUNTY COUNSEL

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0710	COUNTY COUNSEL	1	COMPUTER SYSTEMS SPEC I/II-RES	2173 / 76	1.00	\$38.115 - \$52.836
		28	DEPUTY COUNTY COUNSEL I/II/III/IV/SR	2215 / 16 / 17 / 18 / 19	1.00	\$44.861 - \$103.570
		1	DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES	2220 / 21 / 22 / 23 / 24	1.00	\$48.222 - \$103.670
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		2	LEGAL OFFICE PRO I/II-RES	7016 / 17	1.00	\$22.125 - \$33.667
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$45.100 - \$55.040
		7	LEGAL OFFICE PRO SR-RES	7035	1.00	\$35.326 - \$42.930
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$93.879 - \$138.440
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$79.767 - \$112.982
		1	DEPT/CORP LDR-ATTY/ MD*	8018	1.00	\$99.597 - \$146.697
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
47

FT:
47

PT:
0

021 – DISTRICT ATTORNEY

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2865	DISTRICT ATTORNEY	1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		1	DA INVESTIGATOR CHIEF	2005	1.00	\$79.384 - \$95.865
		2	COMPUTER SYSTEM SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		55	DEPUTY DISTRICT ATTY I/II/III/IV/SR	2250 / 51 / 52 / 53 / 54	1.00	\$44.861 - \$103.570
		15	DA INVESTIGATOR I/II	2360 / 61	1.00	\$49.230 - \$65.322
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		3	DA INVESTIGATOR SUPV	6662	1.00	\$65.955 - \$79.992
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21.898 - \$33.383
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		15	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.898 - \$33.383
		1	LEGAL OFFICE PRO I/II	7004 / 05	0.50	\$21.898 - \$33.383
		4	LEGAL OFFICE PRO EXPERT	7007	1.00	\$44.762 - \$54.656
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		2	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		22	LEGAL OFFICE PRO SR	7034	1.00	\$35.035 - \$42.602
		16	VICTIM WITNESS PROG ASST I/II	7609 / 10	1.00	\$26.140 - \$35.665
		2	VICTIM WITNESS PROG SUPV	7613	1.00	\$35.027 - \$42.023
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$93.879 - \$138.440
		4	PROG/BUS LDR-ATTY*	8007	1.00	\$79.767 - \$112.982

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2865	DISTRICT ATTORNEY	1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		1	ELECTED DEPT HEAD-DA	8017	1.00	\$123.371
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
157

FT:
155

PT:
2

022 - PROBATION

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3435	PROBATION - INSTITUTIONS	1	FOOD SERVICES SUPV	3665	1.00	\$32.595 - \$39.054
		2	FOOD SERVICES WRKR	3666	1.00	\$19.423 - \$22.972
		41	JUVENILE INST OFFICER	3841	1.00	\$34.507 - \$ 44.002
		24	JUVENILE INST OFFICER SR	3842	1.00	\$36.736 - \$46.899
		8	DEPUTY PROB OFFICER SR	6062	1.00	\$41.894 - \$53.661
		4	DEPUTY PROB OFFICER SUPV	6070	1.00	\$46.303- \$ 59.424
		1	UTILITY WRKR - INSTITUTIONS	6935	1.00	\$23.860 - \$28.392
		9	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMIN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	PROG/BUS LDR - PROBATION	8029	1.00	\$51.676 - \$ 75.528
3440	PROBATION - OFFICER	3	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		1	ACCOUNTANT SUPV	0017	1.00	\$47.202 - \$56.884
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		3	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		4	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		3	EDP SYS & PROG ANALYST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	EDP SYS & PROG ANALYST SR	2556	1.00	\$50.091 - \$60.414
		2	JUVENILE INST OFFICER	3841	1.00	\$34.507- \$44.002
		4	PROBATION ASST	6051	1.00	\$26.537 - \$31.672
		11	PRE-TRIAL SERVICES SPECIALIST	6058	1.00	\$31.707 - \$37.987
		93	DEPUTY PROB OFFICER	6061	1.00	\$39.304- \$50.275
		33	DEPUTY PROB OFFICER SR	6062	1.00	\$41.894 - \$53.661
		16	DEPUTY PROB OFFICER SUPV	6070	1.00	\$ 46.303- \$ 59.424
		40	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMIN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		4	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		10	ADMIN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3440	PROBATION – OFFICER	2	UTILITY CLERK – DEPT	7562	1.00	\$22.862 - \$27.172
		2	PENDING CLASSIFICATION	8000	1.00	TBD
		3	ASST DEPT LEADER-PROBATION / SAFETY*	8003	1.00	\$64.614- \$94.809
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	DEPT/CORP LEADER-PROB*	8012	1.00	\$83.366- \$ 122.510
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		3	PROGRAM/BUS LEADER – GEN	8027	1.00	\$51.175 - \$74.795
		5	PROG/BUS LDR – PROBATION	8029	1.00	\$51.676- \$ 75.528

DEPARTMENT SUMMARY

Legal Positions: 345 FT: 345 PT: 0

023 – PUBLIC DEFENDER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		47	DEPUTY PUBLIC DEFENDER I/II/III/IV/SR	2300 / 01 / 02 / 03 / 04	1.00	\$44.861 - \$103.570
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	ADMHS CASE WORKER	5155	1.00	\$31.283 - \$37.450
		3	ADMHS RECOVERY ASSISTANT	5160	1.00	\$24.058 - \$28.630
		3	ADMHS PRACTITIONER INTERN/III	5190 / 91 / 92	1.00	\$36.345- \$49.818
		8	PUBLIC DEFENDER INVEST I	6230	1.00	\$40.936 - \$49.250
		19	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.898 - \$33.383
		1	ADMIN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		9	LEGAL OFFICE PRO SR	7034	1.00	\$35.035 - \$42.602
		9	SOCIAL SERVICES WORKER/SR PS/L	7056 / 57	1.00	\$29.104 - \$39.899
		1	ASST DEPT LDR-ATT/PHY*	8001	1.00	\$93.879 - \$138.440
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$79.767 - \$112.982
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	DEPT/CORP LDR-ATTY/MD*	8018	1.00	\$99.597 - \$146.697
		1	PROGRAM/BUS LEADER – GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions: 115 FT: 115 PT: 0

*Position designated as At-Will

031 – FIRE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4320	FIRE-OES	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.671 - \$50.046
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
4410	FIRE DEPARTMENT/ DISTRICT	2	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		2	AIRCRAFT MECHANIC	0415	1.00	\$36.945 - \$44.366
		18	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$32.668 - \$43.213
		5	COMMUNICATIONS DISP SUPV	1805	1.00	\$41.232 - \$49.795
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$47.819 - \$57.638
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		1	EMERGENCY MED SVCS ADMINISTRATOR	3099	1.00	\$51.726 - \$62.406
		73	FIRE CAPTAIN STAFF/SHIFT	3530 / 31	1.00	\$39.842 - \$67.200
		62	FIRE ENG INSPECTOR STAFF/SHIFT	3545 / 46	1.00	\$34.872 - \$58.700
		3	FIRE INSPECTOR I/II	3547 / 48	1.00	\$32.535 - \$47.107
		1	FIRE CONTROL WORKER SENIOR	3550	1.00	\$21.157 - \$25.827
		3	FIRE EQUIPMENT OPER	3555	1.00	\$53.510 - \$64.428
		1	FIRE EQUIPMENT OPER ASST	3556	1.00	\$30.445 - \$36.263
		1	FIRE EQUIPMENT OPER SUPV	3557	1.00	\$58.425 - \$70.429
		120	FIREFIGHTER TRAINEE/STAFF/SHIFT	3574 / 75 / 76	1.00	\$31.691 - \$53.266
		2	AIR SUPPORT PILOT	4025	1.00	\$50.894 - \$61.610
		2	MAPPING/GIS TECH/ANALYST	5030 / 31	1.00	\$31.671 - \$50.046
		1	PETROLEUM INSP TECH I/II	5745 / 46	1.00	\$28.869 - \$43.947
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$39.234 - \$47.158
		6	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		2	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		2	STAFF NURSE SR	7101	1.00	\$47.130 - \$56.798
		1	STOREKEEPER	7190	1.00	\$24.483 - \$29.152
		1	PENDING CLASSIFICATION	8000	1.00	TBD
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
2	ASST DEPT LDR-FIRE*	8005	1.00	\$81.314 - \$119.675		
1	DEPT/CORP LDR-FIRE*	8008	1.00	\$83.366 - \$122.510		
12	TEAM/PROJECT LDR-BATT CHF STAFF/SHIFT	8024 / 25	1.00	\$44.330 - \$90.980		
4	PROGRAM/BUS LDR-DIV CHIEF	8026	1.00	\$74.819 - \$110.005		
3	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795		
1	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795		

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
358

FT:
358

PT:
0

032 - SHERIFF

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	AIRCRAFT MECHANIC	0415	1.00	\$36.945 - \$44.366
		23	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$32.668 - \$43.213
		2	COMMUNICATIONS DISP I/II	1803 / 04	0.50	\$32.668 - \$43.213
		6	COMMUNICATIONS DISP SUPV	1805	1.00	\$41.232 - \$49.795
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		2	CUSTODIAN	2100	1.00	\$22.611 - \$26.861
		5	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$47.819 - \$57.638
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		6	ECC CALL TAKER	2420	1.00	\$28.551 - \$34.318
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	FORENSIC UNIT SUPERVISOR	3690	1.00	\$46.802 - \$57.136
		1	FORENSIC PATHOLOGIST	3696	1.00	\$136.670 - \$156.122
		1	AIR SUPPORT PILOT	4025	1.00	\$50.894 - \$61.610
		5	CRIME SCENE TECHNICIAN I/II/SR	4105 / 06 / 07	1.00	\$29.820 - \$50.091
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.671 - \$50.046
		1	PARKING ENFORCEMENT OFFCR	5640	1.00	\$23.977 - \$28.529
		1	POLYGRAPH EXAMINER	6045	1.00	\$45.152 - \$54.382
		5	SHERIFFS COMMANDER	6895	1.00	\$83.831 - \$101.298
		127	SHERIFFS DEPUTY / TR	6904 / 05	1.00	\$37.533 - \$54.197
		97	SHERIFFS DEPUTY / S/DUTY	6905 / 06	1.00	\$44.822 - \$56.901
		7	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$29.914 - \$35.682
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$92.567 - \$111.959
		13	SHERIFFS LIEUTENANT	6920	1.00	\$73.588 - \$88.791
		38	SHERIFFS SERGEANT	6930	1.00	\$53.172 - \$64.387
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$23.860 - \$28.392
		26	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMIN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		6	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		16	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	LEGAL OFFICE PRO SR	7034	1.00	\$35.035 - \$42.602
		1	STOREKEEPER	7190	1.00	\$24.483 - \$29.152
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	ASST DEPT LDR-SHERIFF*	8006	1.00	\$93.294 - \$137.264

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	ELECTED DEPT HEAD-SHERIFF*	8016	1.00	\$119.678
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		3	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$41.779 - \$60.793
3410	INMATE WELFARE	4	ALC/DRUG COUN I/II-CORR FAC	0449 / 50	1.00	\$28.558 - \$39.054
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	SHERIFF PRNTSHP CSTDY SUP	6918	1.00	\$28.633 - \$34.216
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$41.779 - \$60.793
3420	SHERIFF - CUSTODY	2	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		2	BUILDING MAINT SUPV	1305	1.00	\$38.961 - \$46.754
		12	COOK SHERIFFS INSTITUTIONS	1877	1.00	\$26.369 - \$31.450
		4	CUSTODY COMMANDER	2105	1.00	\$74.521 - \$89.930
		40	CUSTODY DEPUTY / S/DUTY	2106 / 07	1.00	\$37.389 - \$47.382
		190	CUSTODY DEPUTY	2106	1.00	\$37.389 - \$45.121
		11	CUSTODY LIEUTENANT	2108	1.00	\$65.424 - \$78.826
		22	CUSTODY SERGEANT	2109	1.00	\$45.121 - \$54.559
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	FOOD SERVICES SUPERVISOR	3665	1.00	\$32.595 - \$39.054
		3	LAUNDRY COORDINATOR	4590	1.00	\$24.909 - \$29.673
		2	MAINTENANCE PAINTER	4870	1.00	\$32.725 - \$39.136
		2	PARK RANGER TRAINEE/I, GROUNDS	5600 / 04	1.00	\$22.080 - \$32.324
		21	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$29.914 - \$35.682
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$92.567 - \$111.959
		16	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$23.860 - \$28.392
		37	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		10	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		3	SOCIAL SERVICES WORKER / SR PS/L	7056 / 57	1.00	\$29.104 - \$39.899
		2	STOREKEEPER	7190	1.00	\$24.483 - \$29.152
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
815

FT:
813

PT:
2

*Position designated as At-Will

041 – PUBLIC HEALTH

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
4360	PH – ANIMAL HEALTH	9	ANIMAL CONTROL OFF I/II	0465 / 66	1.00	\$24.099 - \$34.276		
		4	ANIMAL CONTROL OFF SUPV	0468	1.00	\$35.697 - \$42.840		
		14	ANIMAL SHELTER ATTENDANT	0485	1.00	\$22.507 - \$26.739		
		1	COMM OTRCH CRD ANML HLTH	1816	1.00	\$35.858 - \$43.039		
		1	HEALTH EDUC ASSOC	3903	1.00	\$28.506 - \$34.060		
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262		
		1	PUBLIC INFO ASSISTANT	6335	1.00	\$31.201 - \$37.351		
		2	REGISTERED VET TECH	6638	1.00	\$28.936 - \$34.586		
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383		
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602		
		1	VETERINARIAN	7600	1.00	\$59.122 - \$71.863		
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795		
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793		
		5210	PUBLIC HEALTH	2	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
				4	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
				1	BUILDING MAINT WORKER	1331	1.00	\$31.172 - \$37.246
2	CCS CASEWORKER			1399	1.00	\$26.692 - \$31.846		
7	CCS OCC/PHYS THERAPIST I/II			1408 / 09	1.00	\$43.116 - \$55.409		
5	CCS OCC/PHYS THERAPIST I/II			1408 / 09	0.75	\$43.116 - \$55.409		
1	CCS OCC/PHYS THERAPIST I/II			1408 / 09	0.50	\$43.116 - \$55.409		
3	CCS SUPERVISING THERAPIST			1410	1.00	\$49.308 - \$59.454		
1	CLINICAL LAB SCIENTIST SR			1748	1.00	\$45.709 - \$55.062		
2	COMMUNITY HEALTH NURSE			1820	1.00	\$45.126 - \$54.350		
3	COST ANALYST I/II			1878 / 79	1.00	\$43.059 - \$56.884		
5	COMPUTER SYSTEMS SPEC I/II			2171 / 74	1.00	\$36.647 - \$50.561		
1	COMPUTER SYSTEMS SPEC SUPV			2175	1.00	\$47.819 - \$57.638		
13	DEPT BUS SPEC I/II			2177 / 78	1.00	\$36.611 - \$50.512		
2	DEGREED NUTRITIONIST			2320	1.00	\$33.750 - \$40.459		
3	EDP OFFICE AUTO SPEC I/II			2488 / 89	1.00	\$50.091 - \$65.466		
5	EDP SYS & PROG ANLST I/II			2550 / 53	1.00	\$43.594 - \$57.638		
2	EDP SYS & PROG ANLST SR			2556	1.00	\$50.091 - \$60.414		
2	PH PERFORM IMPROVE COORD			3098	1.00	\$51.726 - \$62.406		
2	EPIDEMIOLOGIST/BIOSTAT			3320	1.00	\$42.999 - \$51.755		
1	EPIDEMIOLOGIST SR			3321	1.00	\$49.400 - \$59.566		
5	HEALTH EDUC ASSOC			3903	1.00	\$28.506 - \$34.060		
1	HEALTH EDUC ASSOC			3903	0.50	\$28.506 - \$34.060		
16	HEALTH EDUCATION ASST			3906	1.00	\$23.955 - \$28.506		
2	HEALTH EDUCATION ASST			3906	0.50	\$23.955 - \$28.506		
8	HEALTH EDUCATION ASST SR			3907	1.00	\$25.664 - \$30.593		
1	HEALTH EDUCATION ASST SR			3907	0.50	\$25.664 - \$30.593		
6	HEALTH EDUCATOR			3910	1.00	\$36.943 - \$44.361		

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	2	HEALTH EDUCATOR	3910	0.50	\$36.943 - \$44.361
		5	HEALTH CARE PRACTITIONER	3930	1.00	\$58.535 - \$70.677
		2	HEALTH CARE PRACTITIONER	3930	0.80	\$58.535 - \$70.677
		1	HEALTH CARE PRACTITIONER	3930	0.60	\$58.535 - \$70.677
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$58.535 - \$70.677
		13	LABORATORY ASSISTANT	4540	1.00	\$25.339 - \$30.124
		1	LABORATORY ASSISTANT	4540	0.50	\$25.339 - \$30.124
		2	LACTATION CONSULTANT	4549	1.00	\$38.014 - \$45.597
		1	LACTATION CONSULTANT	4549	0.60	\$38.014 - \$45.597
		2	LACTATION CONSULTANT	4549	0.40	\$38.014 - \$45.597
		1	LICENSED VOCATIONAL NURSE	4730	1.00	\$29.617 - \$35.420
		62	MEDICAL ASSISTANT	5123	1.00	\$24.710 - \$29.428
		1	MEDICAL ASSISTANT	5123	0.75	\$24.710 - \$29.428
		1	MEDICAL ASSISTANT	5123	0.50	\$24.710 - \$29.428
		1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$33.279 - \$61.818
		4	BEHAVIORAL HEALTH SPECIALIST	5193	1.00	\$38.669 - \$46.423
		5	NUTRITION SITE SUPV	5384	1.00	\$42.096 - \$50.652
		1	PHARMACIST SUPV	5771	1.00	\$79.179 - \$95.925
		3	PHARMACIST-IN-CHARGE	5772	1.00	\$71.981 - \$87.135
		9	PHARMACY TECHNICIAN	5777	1.00	\$26.622 - \$31.764
		1	PUBLIC HEALTH LAB SUPV	6290	1.00	\$55.321 - \$66.799
		3	PUBLIC HEALTH MICROB / SR	6300 / 03	1.00	\$39.103 - \$55.062
		16	PUBLIC HEALTH NURSE	6310	1.00	\$45.755 - \$55.120
		1	PUBLIC HEALTH NURSE	6310	0.75	\$45.755 - \$55.120
		1	PUBLIC HEALTH NURSE	6310	0.50	\$45.755 - \$55.120
		4	PUBLIC HEALTH NURSE SUPV	6313	1.00	\$50.203 - \$60.549
		11	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262
		6	REGISTERED DIETITIAN	6325	1.00	\$37.154 - \$44.621
		1	REGISTERED DIETITIAN	6325	0.75	\$37.154 - \$44.621
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$36.095 - \$43.342
		1	HEALTH SERVICES AIDE SR	6831	1.00	\$23.072 - \$27.426
		1	HEALTH SERVICES AIDE SR	6831	0.50	\$23.072 - \$27.426
		52	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$21.898 - \$33.383
		2	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21.898 - \$33.383
		26	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		18	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		19	STAFF NURSE	7100	1.00	\$42.974 - \$51.726
		1	STAFF NURSE	7100	0.90	\$42.974 - \$51.726
		1	STAFF NURSE	7100	0.75	\$42.974 - \$51.726

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	1	STAFF NURSE	7100	0.50	\$42.974 - \$51.726
		11	STAFF PHYSICIAN	7103	1.00	\$108.099 - \$123.454
		3	STAFF PHYSICIAN	7103	0.90	\$108.099 - \$123.454
		6	STAFF PHYSICIAN	7103	0.80	\$108.099 - \$123.454
		1	STAFF PHYSICIAN	7103	0.70	\$108.099 - \$123.454
		3	STAFF PHYSICIAN	7103	0.60	\$108.099 - \$123.454
		2	STAFF PHYSICIAN	7103	0.50	\$108.099 - \$123.454
		2	STAFF PHYSICIAN	7103	0.10	\$108.099 - \$123.454
		9	STAFF NURSE SUPV	7104	1.00	\$49.370 - \$59.528
		3	STAFF PHYSICIAN SUPV	7319	1.00	\$114.520 - \$130.820
		1	STAFF PHYSICIAN SUPV	7319	0.50	\$114.520 - \$130.820
		1	THERAPY ATTENDANT	7400	1.00	\$23.072 - \$27.426
		2	THERAPY ATTENDANT	7400	0.75	\$23.072 - \$27.426
		3	UTILITY CLERK-DEPT	7562	1.00	\$22.862 - \$27.172
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$93.879 - \$138.440
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	DEPT/CORP LDR-ATTY/MD*	8018	1.00	\$99.597 - \$146.697
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.800 - \$51.881
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		1	TEAM/PROJECT LDR-GEN	8022	0.80	\$41.779 - \$60.793
		11	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		4	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795
5285	PH - EHS/HAZ MAT	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		11	ENVIRON HEALTH SPEC / TR	3275 / 76	1.00	\$34.217 - \$46.921
		1	ENVIRON HEALTH SPEC / TR	3275 / 76	0.50	\$34.217 - \$46.921
		3	ENVIRON HEALTH SPEC SUPV	3279	1.00	\$49.153 - \$59.277
		5	ENVIRON HEALTH SPEC SR	3285	1.00	\$43.203 - \$52.008
		2	ENVIRONMENTAL HEALTH TECH	3290	1.00	\$28.719 - \$34.340
		1	GEOLOGIST REGISTERED	3750	1.00	\$50.513 - \$60.948
		8	HAZ MATERIALS SPEC I/II	3858 / 59	1.00	\$34.192 - \$46.888
		3	HAZ MATERIALS SPEC SR	3871	1.00	\$43.526 - \$52.418
		3	HAZARD MATERIALS SUPV	3872	1.00	\$51.129 - \$61.698
		5	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
5670	PH - EMERGENCY	2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$51.726 - \$62.406
		1	EMERG SVCS PLANNER	3102	1.00	\$34.713 - \$41.637
		1	HEALTH EDUC ASSOC	3903	1.00	\$28.506 - \$34.060
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
561FT:
507PT:
54

043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$47.202 - \$56.884
		2	BUILDING MAINT WORKER	1331	1.00	\$31.172 - \$37.246
		2	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884
		4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$47.819 - \$57.638
		8	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$42.999 - \$51.755
		1	EPIDEMIOLOGIST SR	3321	1.00	\$49.400 - \$59.566
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47.819 - \$60.414
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$58.535 - \$70.677
		1	MEDICAL RECORDS ADMIN	5094	1.00	\$40.324 - \$48.488
		2	MEDICAL ASSISTANT	5123	1.00	\$24.710 - \$29.428
		1	ADMHS CASE WORKER	5155	1.00	\$31.283 - \$37.450
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$24.058 - \$28.630
		2	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$33.279 - \$61.818
		12	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345 - \$49.818
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$29.359 - \$38.962
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.65	\$29.359 - \$38.962
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$38.004 - \$45.656
		2	PSYCHIATRIC NURSE SR	6149	1.00	\$53.061 - \$63.963
		1	PSYCHIATRIST	6167	1.00	\$123.700 - \$141.354
		1	PSYCHIATRIST	6167	0.50	\$123.700 - \$141.354
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262
		18	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		5	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		5	ADMN OFFICE PRO SR	7030	1.00*	\$35.035 - \$42.602
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		10	QUALITY ASSURANCE COORD	7570	1.00	\$47.349 - \$57.065
		1	ASST DEPT LDR – PSYCHIATRIST*	7684	1.00	\$107.033 - \$159.041
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		5	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.800 - \$51.881
		4	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		7	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795
5260	ALCOHOL & DRUG PROGRAMS	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		6	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$33.615 - \$40.303
		1	CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$37.830 - \$57.368
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.039 - \$56.884
		6	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345 - \$49.818
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		4	QUALITY ASSURANCE COORD	7570	1.00	\$47.349 - \$57.065
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		4	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		5270	MENTAL HEALTH SERVICES ACT	1	ACCOUNTANT III	0016
7	ALCOHOL & DRUG SERVICE SPEC			0458	1.00	\$33.615 - \$40.303
5	CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II			1757 / 58 / 59	1.00	\$37.830 - \$57.368
2	DEPT BUS SPEC I/II			2177 / 78	1.00	\$36.611 - \$50.512
1	EPIDEMIOLOGIST/BIOSTAT			3320	1.00	\$42.999 - \$51.755
1	EPIDEMIOLOGIST SR			3321	1.00	\$49.400 - \$59.566
1	HEALTH CARE PRACTITIONER			3930	0.50	\$58.535 - \$70.677
50	ADMHS CASE WORKER			5155	1.00	\$31.283 - \$37.450
35	ADMHS RECOVERY ASSISTANT			5160	1.00	\$24.058 - \$28.630
1	ADMHS RECOVERY ASSISTANT			5160	0.50	\$24.058 - \$28.630
15	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC			5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$33.279 - \$61.818
2	ADMHS REHABILITATION SPEC			5184	1.00	\$35.150 - \$42.174
74	ADMHS PRACTITIONER INTERN/I/II			5190 / 91 / 92	1.00	\$36.345 - \$49.818
14	ADMHS PSYCHIATRIC TECH I/II			5210 / 11	1.00	\$29.359 - \$38.962
1	ADMHS PSYCHIATRIC TECH I/II			5210 / 11	0.60	\$29.359 - \$38.962
13	PSYCHIATRIC NURSE I/II			6147 / 48	1.00	\$47.271 - \$59.618
1	PSYCHIATRIC NURSE I/II			6147 / 48	0.90	\$47.271 - \$59.618
1	PSYCHIATRIC NURSE I/II			6147 / 48	0.75	\$47.271 - \$59.618
1	PSYCHIATRIC NURSE I/II			6147 / 48	0.50	\$47.271 - \$59.618
1	PSYCHIATRIC NURSE SUPV			6150	1.00	\$61.033 - \$73.691
10	PSYCHIATRIST			6167	1.00	\$123.700 - \$141.354
1	PSYCHIATRIST			6167	0.80	\$123.700 - \$141.354
3	PSYCHIATRIST	6167	0.50	\$123.700 - \$141.354		
1	PSYCHIATRIST	6167	0.40	\$123.700 - \$141.354		

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5270	MENTAL HEALTH SERVICES ACT	1	PSYCHIATRIST	6167	0.20	\$123.700 - \$141.354
		1	PSYCHIATRIST	6167	0.125	\$123.700 - \$141.354
		2	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262
		1	HEALTH CARE PROGRAM COORDINATOR	6315	0.60	\$40.140 - \$48.262
		18	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		3	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$41.779 - \$60.793
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		6	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$41.779 - \$60.793
5290	PSYCHIATRIC HEALTH FACILITY (PHF)	5	ADMHS RECOVERY ASSISTANT	5160	1.00	\$24.058 - \$28.630
		4	ADMHS RECOVERY ASSISTANT	5160	0.60	\$24.058 - \$28.630
		2	ADMHS RECOVERY ASSISTANT	5160	0.50	\$24.058 - \$28.630
		2	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$36.345 - \$49.818
		5	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$29.359 - \$38.962
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$38.004 - \$45.656
		1	PHARMACIST	5770	0.50	\$68.641 - \$83.058
		1	PHARMACIST-IN-CHARGE	5772	1.00	\$71.981 - \$87.135
		3	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$47.271 - \$59.618
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$47.271 - \$59.618
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.60	\$47.271 - \$59.618
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$47.271 - \$59.618
		4	PSYCHIATRIC NURSE SR	6149	1.00	\$53.061 - \$63.963
		2	PSYCHIATRIC NURSE SUPV	6150	1.00	\$61.033 - \$73.691
		1	PSYCHIATRIST	6167	0.50	\$123.700 - \$141.354
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$40.140 - \$48.262
		1	REGISTERED DIETITIAN	6325	1.00	\$37.154 - \$44.621
		1	RECREATIONAL THERAPIST	6465	1.00	\$28.658 - \$34.249
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		2	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	STAFF PHYSICIAN	7103	1.00	\$108.099 - \$123.454
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
477

FT:
448

PT:
29

*Position designated as At-Will

044 - SOCIAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
5810	SOCIAL SERVICES - ADMIN	4	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366		
		7	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608		
		2	ACCOUNTANT SUPERVISING	0017	1.00	\$47.202 - \$56.884		
		2	BUILDING MAINT SUPV	1305	1.00	\$38.961 - \$46.754		
		36	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$25.651 - \$34.061		
		7	CAREER EMP SPECIALIST SUPV	1418	1.00	\$32.566 - \$39.034		
		5	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$56.884		
		10	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561		
		52	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512		
		9	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638		
		3	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414		
		39	ELIGIBILITY SUPERVISOR	3070	1.00	\$32.020 - \$38.341		
		253	ELIGIBILITY WORKER I/II	3090 / 91	1.00	\$24.091 - \$31.313		
		60	ELIGIBILITY WORKER III	3092	1.00	\$28.661 - \$34.243		
		2	PUBLIC HEALTH NURSE	6310	1.00	\$45.755 - \$55.120		
		105	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383		
		9	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383		
		1	ADMIN PROFESSIONAL	7024	1.00	\$37.435 - \$44.931		
		30	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602		
		1	ADMN OFFICE PRO SR	7030	0.50	\$35.035 - \$42.602		
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602		
		25	SOCIAL SERVICES CASE AIDE	7050	1.00	\$22.855 - \$27.163		
		24	SOCIAL SVCS PRACTITIONER	7052	1.00	\$35.605 - \$42.742		
		102	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	1.00	\$29.104 - \$39.899		
		7	SOCIAL SERVICES SUPV I	7060	1.00	\$35.605 - \$42.742		
		15	SOCIAL SERVICES SUPV II	7061	1.00	\$41.578 - \$50.034		
		1	STOREKEEPER	7190	1.00	\$24.483 - \$29.152		
		7	UTILITY CLERK-DEPT	7562	1.00	\$22.862 - \$27.172		
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889		
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510		
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251		
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793		
		22	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795		
		5820	SOCIAL SERVICES - WIOA-WDB	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
				7	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$25.651 - \$34.061
				6	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
1	ADMIN OFFICE PRO SR			7030	1.00	\$35.035 - \$42.602		
3	ENTERPRISE LDR-GEN			8014	1.00	\$58.863 - \$86.251		
1	TEAM/PROJECT LDR-GEN			8022	1.00	\$41.779 - \$60.793		

DEPARTMENT SUMMARY

Legal Positions:
870

FT:
869

PT:
1

*Position designated as At-Will

045 – CHILD SUPPORT SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2867	CHILD SUPPORT SERVICES	1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		2	CHILD SUPPORT ATTY I/II/III/IV/SR	1522 / 23 / 24 / 25 / 26	1.00	\$44.861 - \$103.570
		2	CHILD SUPPORT INVEST SPEC	1530	1.00	\$29.820 - \$35.665
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		1	EDP SYS & PROGRAM ANALYST I/AA	2550 / 53	1.00	\$43.594 - \$ 57.638
		34	CHILD SUPPORT OFFICER I/II	3459 / 60	1.00	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.80	\$25.030 - \$34.124
		2	CHILD SUPPORT OFFICER I/II	3459 / 60	0.75	\$25.030 - \$34.124
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.20	\$25.030 - \$34.124
		6	CHILD SUPPORT OFFICER SR	3461	1.00	\$31.201 - \$37.351
		1	CHILD SUPPORT OFFICER SR	3461	0.75	\$31.201 - \$37.351
		5	CHILD SUPPORT OFFICER SUPV	3462	1.00	\$35.665 - \$42.801
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$21.898 - \$33.383
		1	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		4	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	LEGAL OFFICE PRO SR	7034	1.00	\$35.035 - \$42.602
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	PROG/BUS LDR-ATTY*	8007	1.00	\$79.767 - \$112.982
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
77

FT:
71

PT:
6

051 – AGRICULTURAL COMMISSIONER/W&M

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	4	AGRI BIOLOGIST I/II/III	0324 / 25 / 26	1.00	\$28.936 - \$43.396
		1	AGRI BIOLOGIST SUPV	0328	1.00	\$41.450 - \$49.862
		16	AG BIOW&M INSPECTOR I/II/III	0330 / 31 / 32	1.00	\$31.499 - \$47.418
		3	AGRI W&M INSPECTOR SUPV	0334	1.00	\$42.912 - \$52.160
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	AGRICULTURAL IPM SPECIALIST	6043	1.00	\$43.396 - \$52.236
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	1	WGTS-MEASURES INSP I/II/III	7680 / 81 / 82	1.00	\$28.936 - \$43.396
1		ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889	
1		DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510	
4		PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795	

DEPARTMENT SUMMARY

Legal Positions: FT: PT:
37 37 0

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4020	PLANNING & DEV-BUILDING/SAFETY	3	ASST PLAN CHECKER	0860	1.00	\$42.164 - \$50.571
9		BLDG ENGR INSPECTOR I/II/III	1205 / 06 / 07	1.00	\$34.184 - \$47.107	
1		BLDG ENGR INSPECTOR SPEC	1209	1.00	\$41.968 - \$50.513	
4		BLDG ENGR INSPECTOR SUPV	1211	1.00	\$46.029 - \$55.470	
2		BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$25.754 - \$34.966	
4		CIVIL ENGINEER/PLAN CHECK ENGINEER	1549	1.00	\$52.226 - \$63.030	
1		GRADING INSPECTOR I/II	3765 / 66	1.00	\$32.535 - \$42.747	
1		GRADING INSPECTOR SR	3767	1.00	\$40.827 - \$49.120	
3		PLANNER I/II	6020 / 21	1.00	\$35.925 - \$49.537	
1		PLANNER III	6022	1.00	\$47.289 - \$56.993	
4		ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383	
1		PLANNER SUPERVISING	7321	1.00	\$54.382 - \$65.650	
1		ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251	
4030		LONG RANGE PLANNING	5	PLANNER I/II	6020 / 21	1.00
6	PLANNER III		6022	1.00	\$47.289 - \$56.993	
3	PLANNER SUPERVISING		7321	1.00	\$54.382 - \$65.650	
1	ENTERPRISE LDR-GEN*		8015	1.00	\$58.863 - \$86.251	
4050	PLANNING & DEV-PETROLEUM	2	PETROLEUM SPECIALIST	5749	1.00	\$42.945 - \$51.709
1		ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383	
4390	PLANNING & DEVELOPMENT	1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
2		BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$25.754 - \$34.966	
3		COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561	
1		DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512	
1		EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414	
1		MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.671 - \$50.046	
18		PLANNER I/II	6020 / 21	1.00	\$35.925 - \$49.537	
10		PLANNER III	6022	1.00	\$47.289 - \$56.993	
1		PLANNER III	6022	0.75	\$47.289 - \$56.993	
1		PLANNER III	6022	0.05	\$47.289 - \$56.993	
1		PLANNING PROCESS ANALYST	6030	1.00	\$54.382 - \$65.650	
5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383		

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4390	PLANNING & DEVELOPMENT	1	ADMN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		3	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		6	PLANNER SUPERVISING	7321	1.00	\$54.382 - \$65.650
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	ENTERPRISE LDR-GEN*	8015	0.70	\$58.863 - \$86.251
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.800 - \$51.881
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$56.299 - \$82.432
4395	PLANNING & DEV-ENERGY	1	ENERGY SPECIALIST	3160	1.00	\$54.382 - \$65.650
		2	PLANNER I/II	6020 / 21	1.00	\$35.925 - \$49.537
		2	PLANNER III	6022	1.00	\$47.289 - \$56.993
		1	PLANNER III	6022	0.50	\$47.289 - \$56.993
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251

DEPARTMENT SUMMARY

Legal Positions:
129

FT:
125

PT:
4

054 - PUBLIC WORKS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$32.978 - \$39.537
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1615	PUBLIC WORKS-SURVEYOR	3	SURVEY SPECIALIST	7326	1.00	\$43.102 - \$51.898
		2	SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR	7327 / 2230	1.00	\$47.061 - \$70.728
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
4510	PUBLIC WORKS-ROADS	2	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		7	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$37.804 - \$52.226
		9	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$45.425 - \$63.030
		4	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60.270 - \$72.854
		1	DEPT BUSINESS SPECIALIST I/II	2177 / 78	1.00	\$36.611 - \$50.512
		3	ENGINEERING TECH I/II	3240 / 41	1.00	\$30.019 - \$41.203
		1	ENGINEERING TECH I/II	3240 / 41	0.90	\$30.019 - \$41.203
		1	ENGINEERING TECH I/II	3240 / 41	0.10	\$30.019 - \$41.203
		6	ENGINEERING TECH SPEC	3248	1.00	\$41.203 - \$49.582
		19	HEAVY EQUIP OPERATOR	4005	1.00	\$32.855 - \$39.374
		11	MAINTENANCE LEADER	4845	1.00	\$36.793 - \$44.177
		4	MAINTENANCE SUPV	4855	1.00	\$39.571 - \$47.568
		4510	PUBLIC WORKS-ROADS	31	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66
4	ADMN OFFICE PRO I/II			7000 / 01	1.00	\$21.898 - \$33.383
2	ADMN OFFICE PRO SR			7030	1.00	\$35.035 - \$42.602
1	FINANCIAL OFFICE PRO SR			7032	1.00	\$35.035 - \$42.602
2	TRAFFIC SIGNAL TECHNICIAN I/II			7446 / 47	1.00	\$26.301 - \$37.430
1	TRANSPORTATION PLANNER SUPV			7465	1.00	\$53.373 - \$64.418
1	URBAN FORESTRY INSP			7550	1.00	\$34.156 - \$40.956
1	URBAN FORESTRY SUPV			7551	1.00	\$40.956 - \$49.259
1	ASST DEPT LDR-EXEC*			8004	1.00	\$63.987 - \$93.889
1	ENTERPRISE LDR-GEN*			8015	1.00	\$58.863 - \$86.251
3	TEAM/PROJECT LDR-GEN			8022	1.00	\$41.779 - \$60.793
1	TEAM/PROJECT LDR-GEN			8023	1.00	\$41.779 - \$60.793
3	PROGRAM/BUS LDR-GEN			8027	1.00	\$51.175 - \$74.795
4	PROGRAM/BUS LDR-ENG			8028	1.00	\$56.299 - \$82.432
1	PROGRAM/BUS LDR-GEN			8030	1.00	\$51.175 - \$74.795
3	TEAM/PROJECT LDR-GEN			8032	1.00	\$41.779 - \$60.793
8810	PUBLIC WORKS-SOLID WASTE	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$47.202 - \$56.884
		6	REFUSE LEADER	0040	1.00	\$41.463 - \$49.807
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$37.804 - \$52.226
		2	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$45.425 - \$63.030
		1	ENG ENVIRON PLANNER SR	3181	1.00	\$47.504 - \$57.275
		2	ENGINEERING TECH SPEC	3248	1.00	\$41.203 - \$49.582
		5	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$28.663 - \$40.931
		10	HEAVY EQUIP OPERATOR	4005	1.00	\$32.855 - \$39.374
		11	HEAVY TRUCK DRIVER	4012	1.00	\$31.034 - \$37.145

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
8810	PUBLIC WORKS-SOLID WASTE	2	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$21.205 - \$32.870
		3	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32.890 - \$45.236
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$43.197 - \$51.996
		3	RECYCLE WORKER I/II	6470 / 71	1.00	\$20.746 - \$30.552
		9	REFUSE CHECKER	6480	1.00	\$26.622 - \$31.687
		1	REFUSE CHECKER	6480	0.75	\$26.622 - \$31.687
		1	REFUSE CHECKER	6480	0.50	\$26.622 - \$31.687
		1	REFUSE CHECKER SUPERVISOR	6483	1.00	\$33.150 - \$39.660
		2	REFUSE INSPECTOR	6495	1.00	\$35.253 - \$42.224
		4	REFUSE SUPERVISOR	6500	1.00	\$44.604 - \$53.639
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$32.978 - \$39.537
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	ASST DEPT LDR-EXEC*	8004	0.10	\$63.987 - \$93.889
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	PROGRAM/BUS LDR-GEN	8027	0.90	\$51.175 - \$74.795
		2	PROGRAM/BUS LDR-ENG	8028	1.00	\$56.299 - \$82.432
8998	PUBLIC WORKS-FLOOD CONTROL	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$37.804 - \$52.226
		4	CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER	1547 / 49	1.00	\$45.425 - \$63.030
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60.270 - \$72.854
		2	ENG ENVIRON PLANNER SR	3181	1.00	\$47.504 - \$57.275
		4	ENGINEERING TECH SPEC	3248	1.00	\$41.203 - \$49.582
		1	ENGINEERING TECH SUPV	3250	1.00	\$45.182 - \$54.441
		5	HEAVY EQUIP OPERATOR	4005	1.00	\$32.855 - \$39.374
		1	HYDROLOGIST SENIOR	4098	1.00	\$49.352 - \$59.526
		5	MAINTENANCE LEADER	4845	1.00	\$36.793 - \$44.177
		2	MAINTENANCE SUPV	4855	1.00	\$39.571 - \$47.568
		3	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$21.205 - \$32.870
		1	MAINT WELDER-MECHANIC	4895	1.00	\$33.494 - \$40.151
		1	PESTICIDE SPECIALIST	5735	1.00	\$29.280 - \$35.006
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		2	PROGRAM/BUS LDR-ENG	8028	1.00	\$56.299 - \$82.432

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
9141	PUBLIC WORKS- LAGUNA SANITATION	1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$60.270 - \$72.854
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	MAINTENANCE LEADER	4845	1.00	\$36.793 - \$44.177
		2	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$21.205 - \$32.870
		1	MAINTENANCE WORKER I/II	4865 / 66	1.00	\$24.380 - \$32.870
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		8	WASTEWTR PLANT OPER TR/I/II/III	7630 / 31 / 32 / 33	1.00	\$28.007 - \$47.111
		1	WASTEWTR PLANT OPER SUPV	7634	1.00	\$41.982 - \$50.508
		1	WASTEWTR PLANT OPER CHIEF	7635	1.00	\$46.031 - \$55.456
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$56.299 - \$82.432
9191	PUBLIC WORKS- SBC WATER AGENCY	1	GEOLOGIST REGISTERED	3750	1.00	\$50.513 - \$60.948
		1	HYDROLOGIST SENIOR	4098	1.00	\$49.352 - \$59.526
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32.890 - \$45.236
		1	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$43.197 - \$51.996
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$41.779 - \$60.793
9192	PUBLIC WORKS- CLEAN WATER	1	ENGINEERING TECH SPEC	3248	1.00	\$41.203 - \$49.582
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32.890 - \$45.236
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
309

FT:
303

PT:
6

057 – COMMUNITY SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	3	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		8	HOUSING PROGRAM SPEC SR	0302	1.00	\$43.197 - \$51.996
		9	HOUSING PROGRAM SPEC I/II	0304 / 05	1.00	\$32.890 - \$45.236
		1	HOUSING PROGRAM SPEC I/II	0304 / 05	0.30	\$32.890 - \$45.236
		1	ASST NATURALIST	0855	0.75	\$29.385 - \$35.133
		1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	CUSTODIAN	2100	1.00	\$22.168 - \$26.861
		7	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		3	EDP SYS & PRG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		3	MAINTENANCE LEADER	4845	1.00	\$36.793 - \$44.177
		2	MAINTENANCE PLUMBER	4875	1.00	\$35.324 - \$42.318
		1	NATURALIST	5354	1.00	\$32.696 - \$39.175
		10	PARK MAINTENANCE WORKER	5585	1.00	\$30.544 - \$36.496
		27	PARK RANGER TRAINEE/I/II	5600 / 01 / 02	1.00	\$22.080 - \$37.768
		5	PARK RANGER III	5612	1.00	\$36.137 - \$43.326
		1	PLANNER III	6022	1.00	\$47.289 - \$56.993
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		2	ADMIN OFFICE PRO SENIOR	7030	1.00	\$35.035 - \$42.602
		1	VISUAL ARTS COORDINATOR	7619	1.00	\$31.201 - \$37.351
		1	WTR & SEWAGE PLANT OPER I/II	7652 / 53	1.00	\$25.116 - \$38.840
		1	WTR/SEW PLANT OPER CHIEF	7655	1.00	\$37.280 - \$44.774
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		4	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.800 - \$51.881
		5	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		5	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions: 111 FT: 109 PT: 2

061 – AUDITOR-CONTROLLER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0410	AUDITOR-CONTROLLER	14	ACCOUNTANT-AUDITOR I/II/III	0020 / 21 / 22	1.00	\$34.368 - \$50.608
		2	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	COST ANALYST I/II	1878 / 79	0.50	\$43.059 - \$51.802
		8	FINANCIAL ACCT ANALYST	3490	1.00	\$47.819 - \$57.638
		2	AUDIT SUPERVISOR	3500	1.00	\$56.617 - \$68.381
		5	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47.819 - \$60.414
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	1.00	\$49.737 - \$62.838
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	0.10	\$49.737 - \$62.838
		7	FINANCIAL SYS ANALYST SR-RES	3515	1.00	\$56.404 - \$68.090
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		2	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$35.326 - \$42.930
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	ELECTED DEPT HEAD-AC*	8009	1.00	\$113.104
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions: 60 FT: 58 PT: 2

*Position designated as At-Will

062 – CLERK-RECORDER-ASSESSOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	20	APPRAISER I/II/III	0510 / 11 / 12	1.00	\$32.335 - \$47.423
		6	ASSESSMENT SUPERVISOR	0650	1.00	\$47.202 - \$56.884
		3	AUDITOR-APPRAISER I/II/III	1045 / 46 / 47	1.00	\$35.858 - \$50.608
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		5	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		2	FINANCIAL SYS ANALYST SR	3514	1.00	\$54.229 - \$65.466
		3	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.671 - \$50.046
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$47.770 - \$57.597
		19	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		9	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	ELECTED DEPT HEAD-CRA*	8040	1.00	\$111.937
		0441	RECORDER	1	EDP SYS & PROG ANLST I/II	2550 / 53
17	ADMIN OFFICE PRO I/II			7000 / 01	1.00	\$21.898 - \$33.383
4	ADMN OFFICE PRO SR			7030	1.00	\$35.035 - \$42.602
1	ASST DEPT LDR-EXEC*			8004	1.00	\$63.987 - \$93.889
1	ENTERPRISE LDR-GEN*			8015	1.00	\$58.863 - \$86.251
2	TEAM/PROJECT LDR-GEN			8022	1.00	\$41.779 - \$60.793

DEPARTMENT SUMMARY

Legal Positions: FT: PT:
 112 112 0

063 – GENERAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0460	GENERAL SERVICES-PURCHASING	3	BUYER I/II	1389 / 90	1.00	\$29.565 - \$41.140
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		2	MAIL CENTER WORKER	4818	1.00	\$22.862 - \$27.172
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
1620	GENERAL SERVICES-FACILITIES	1	ARCHITECT	0604	1.00	\$47.107 - \$56.790
		2	CAPITAL PROJECTS COORD	0613	1.00	\$39.720 - \$47.770
		2	BUILDING MAINT SUPV	1305	1.00	\$38.961 - \$46.754
		18	BUILDING MAINT WORKER	1331	1.00	\$31.172 - \$37.246
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
1620	GENERAL SERVICES-FACILITIES	2	FACILITIES SUPERVISOR	4800	1.00	\$42.471 - \$51.039		
		4	MAINTENANCE PLUMBER	4875	1.00	\$35.324 - \$42.318		
		1	REAL PROPERTY AGENT I/II/III	6629 / 30 / 31	1.00	\$29.781 - \$50.513		
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383		
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602		
		4	HVAC SPECIALIST	7130	1.00	\$35.982 - \$43.115		
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889		
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251		
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793		
		5	TEAM/PROJECT LDR-GEN	8023	1.00	\$41.779 - \$60.793		
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795		
		2500	GENERAL SERVICES	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
				1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
1	EDP OFFICE AUTO COORD			2480	1.00	\$38.350 - \$46.080		
1	ADMIN PROFESSIONAL*			7024	1.00	\$37.435 - \$44.931		
2	FINANCIAL OFFICE PRO SR			7032	1.00	\$35.035 - \$42.602		
1	FINANCIAL OFFICE PRO SR			7032	0.50	\$35.035 - \$42.602		
2	ASST DEPT LDR-EXEC*			8004	1.00	\$63.987 - \$93.889		
1	DEPT/CORP LDR-EXEC*			8011	1.00	\$83.366 - \$122.510		
1	ADMINISTRATIVE LDR-GEN			8019	1.00	\$35.800 - \$51.881		
1	TEAM/PROJECT LDR-GEN			8022	1.00	\$41.779 - \$60.793		
1	PROGRAM/BUS LDR-GEN			8027	1.00	\$51.175 - \$74.795		
8610	GENERAL SERVICES-VEHICLE OPS			1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		9	AUTOMOTIVE MECHANIC I/II	1130 / 31	1.00	\$26.959 - \$37.331		
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512		
		3	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$28.663 - \$40.931		
		3	LEAD MECHANIC	3352	1.00	\$35.671 - \$42.810		
		1	MOTOR POOL DISPATCH	5310	1.00	\$24.974 - \$29.748		
		1	STOREKEEPER	7190	1.00	\$24.483 - \$29.152		
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795		
8620	GENERAL SERVICES-UTILITIES	1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802		
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$41.779 - \$60.793		

DEPARTMENT SUMMARY

Legal Positions:
98

FT:
97

PT:
1

*Position designated as At-Will

064 – HUMAN RESOURCES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1010	HUMAN RESOURCES	7	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$38.115 - \$52.587
		1	DEPT BUS SPEC I/II-RES*	2179 / 81	1.00	\$38.115 - \$52.587
		2	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$22.125 - \$33.667
		1	FINANCIAL OFFICE PRO I/II-RES	7020 / 21	1.00	\$22.125 - \$33.667
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		1	ADMIN OFFICE PRO SR-RES	7031	1.00	\$35.326 - \$42.930
		1	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$35.326 - \$42.930
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		7	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		8	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions: **36** FT: **36** PT: **0**

065 – TREASURER-TAX COLLECTOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	1	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		3	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	FINANCIAL ACCT ANALYST	3490	1.00	\$47.819 - \$57.638
		3	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$47.819 - \$60.414
		1	FINANCIAL SYS ANALYST SR	3514	1.00	\$54.229 - \$65.466
		7	PUBLIC ADM/CONSERVATOR I/II	6212 / 13	1.00	\$32.056 - \$41.982
		2	PUBLIC ADM/CON VETS SUPV	6215	1.00	\$40.076 - \$48.132
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		6	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		3	FINANCIAL OFFICE PRO EXPERT	7011	1.00	\$44.762 - \$54.656
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		7	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$35.035 - \$42.602
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		4	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	ELECTED DEPT HEAD-TTC	8042	1.00	\$111.937

DEPARTMENT SUMMARY

Legal Positions: **51** FT: **50** PT: **1**

*Position designated as At-Will

067 – INFORMATION TECHNOLOGY

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1910	ITS-ADMIN	1	COST ANALYST I/II	1878 / 79	1.00	\$43.059 - \$51.802
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	ELECTRONICS SYSTEMS TECH	3040	1.00	\$35.989 - \$43.197
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$58.863 - \$86.251
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
1915	ITS-FUND 1915	1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$36.647 - \$50.561
		6	EDP NETWORK TECH I/II/III	2447 / 48 / 49	1.00	\$33.635 - \$53.224
		18	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$43.594 - \$57.638
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$50.091 - \$60.414
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$47.770 - \$57.597
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		4	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
1919	COMM-FUND 1919	1	COMM EQUIP TECH SR	0028	1.00	\$38.525 - \$46.295
		1	RADIO COMMUNICATION SYSTEMS ENGINEER	1806	1.00	\$45.377 - \$54.657
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$43.999 - \$52.977
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		3	ELECTRONICS SYSTEMS TECH	3040	1.00	\$35.989 - \$43.197
		2	COMM EQUIP TECH I/II	6419 / 20	1.00	\$30.084 - \$43.197
		1	COMM SYSTEMS SUPV	6430	1.00	\$42.216 - \$50.800
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.898 - \$33.383
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions:
61

FT:
61

PT:
0

810 – SBC EMPLOYEE RETIREMENT SYSTEM

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0431	SBC EMPLOYEE RETIREMENT	3	ACCOUNTANT I/II	0014 / 15	1.00	\$34.368 - \$44.366
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$50.091 - \$65.466
		3	RETIRE FIN & SYS ANALYST I/II	6653 / 54	1.00	\$47.819 - \$60.414
		1	RETIREMENT FIN ACCT ANALYST	6658	1.00	\$51.179 - \$61.739
		3	ADMIN OFFICE PRO EXPERT	7003	1.00	\$44.762 - \$54.656
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.898 - \$33.383
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$45.100 - \$55.040

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
		1	ADMIN PROFESSIONAL*	7024	1.00	\$37.435 - \$44.931
0431	SBC EMPLOYEE RETIREMENT	1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$35.035 - \$42.602
		1	LEGAL OFFICE PRO SENIOR-RES	7035	1.00	\$35.326 - \$42.930
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	PROG/BUS LDR-ATTY*	8007	1.00	\$79.767 - \$112.982
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$51.175 - \$74.795

DEPARTMENT SUMMARY

Legal Positions: 28 FT: 28 PT: 0

990 – GENERAL/COUNTY PROGRAMS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0100	GENERAL COUNTY PROGRAMS	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		4	DEPT/CORP LDR-EXEC*	8011	1.00	\$83.366 - \$122.510

DEPARTMENT SUMMARY

Legal Positions: 5 FT: 5 PT: 0

994 – FIRST 5, CHILDREN & FAMILIES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5010	FIRST 5 CHILDREN AND FAMILIES	1	ACCOUNTANT III	0016	1.00	\$42.063 - \$50.608
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$36.611 - \$50.512
		1	FIRST 5 PROGRAM SPECIALIST	2412	1.00	\$38.879 - \$46.722
		1	ADMN OFFICE PRO SR	7030	1.00	\$35.035 - \$42.602
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$63.987 - \$93.889
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$58.863 - \$86.251
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$41.779 - \$60.793

DEPARTMENT SUMMARY

Legal Positions: 8 FT: 8 PT: 0

COUNTY SUMMARY

Legal Positions: 4945 FT: 4827 PT: 118

*Position designated as At-Will

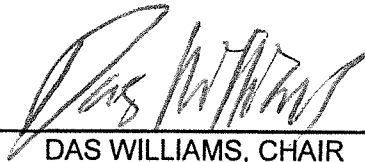
3. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 16th day of June, 2023 by the following vote:

AYES: Supervisors Williams, Capps, Hartmann, Nelson and Lavagnino

NOES: None

ABSENT: None

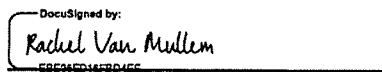


DAS WILLIAMS, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: 
Deputy Clerk

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

By: 
Deputy County Counsel