

Geographic CIP Project Data

Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2008-09 Total	5 Year Total FY 2008-13 Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2008-09	5 Year Total
Project Name										
Community Resources & Public Fac.										
Agriculture & Cooperative Exte										
Land, Buildings and Facilities										
Ag Commissioner/Coop Ext Office Space, SM	--	--	--	100	--	Santa Maria Incorporated City	1,203	1,203	--	96
Parks										
Land, Buildings and Facilities										
Arroyo Burro Beach Park Improvements	--	100	--	--	--	Santa Barbara Incorporated City	185	265	--	--
Franklin Trail Easement	100	--	--	--	--	South Coast Rural Region	300	600	--	--
Gaviota State Park Multi-Use Trail	--	--	100	--	--	Gaviota Coast Rural Region	50	132	--	--
Greenwell Open Space Trails and Fire Landscaping	100	--	--	--	--	Summerland Community Plan	--	145	6	25
Jalama Beach Expansion Acquisition & Development	--	--	100	--	--	North Gaviota Coast Rural Region	--	2,319	--	40
Mission Hills Recreation Park	--	--	--	100	--	Lompoc Valley Rural Region	--	250	--	--
More Mesa Vehicle Restriction Improvements	--	100	--	--	--	Goleta Community Plan	--	360	--	--
Oak Knolls Park Development	--	--	--	100	--	Orcutt Community Plan	250	1,615	--	--
Ocean Park Boardwalk & Interpretative Areas	--	--	--	100	--	Lompoc Valley Rural Region	--	467	--	--
Orcutt Canyon Ridge Park Development	--	--	--	100	--	Orcutt Community Plan	--	191	--	--
Orcutt Community Plan Trail Development	--	--	--	100	--	Orcutt Community Plan	--	585	--	--
Orcutt Old Town Park Development	--	--	--	100	--	Orcutt Community Plan	--	152	--	--
Parks Administration Building Expansions & Remodel	100	--	--	--	--	City of Santa Barbara	15	420	1	3
Rincon Beach Park Upgrade	100	--	--	--	--	Toro Canyon Community Plan	130	332	--	--
San Marcos Preserve Park & Open Space	--	100	--	--	--	South Coast Rural Region	150	2,500	50	370
Santa Claus Lane Beach	100	--	--	--	--	Toro Canyon Community Plan	50	2,572	--	--
Santa Maria Levee Multi-Use Trail	--	--	--	--	100	Santa Maria Valley Rural Region	--	1,010	--	--
Shilo Neighborhood Park Acquisition & Development	--	--	--	100	--	Orcutt Community Plan	--	258	--	--
Surfrider Trail Extension	100	--	--	--	--	Montecito Community Plan	82	249	--	--
Tabano Hollow Bikeway	--	--	100	--	--	Goleta Community Plan	20	110	--	--
Terrazo Way Neighborhood Park Development	--	--	--	100	--	Orcutt Community Plan	--	174	--	10
Toro Canyon Area Neighborhood Park	100	--	--	--	--	Toro Canyon Community Plan	--	1,730	--	18
Union Valley Parkway Park Development	--	--	--	100	--	Orcutt Community Plan	--	6,688	--	--
Vandenberg Village Little League Facility Expansion	--	--	--	100	--	Lompoc Valley Rural Region	--	269	--	--
Walter Capps Park	--	--	100	--	--	Goleta Community Plan	139	784	15	15
Major Improvement to Building Facilities										

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	1	2	3	4	5				FY 2008-09	5 Year Total
Project Name										
Community Resources & Public Fac.										
Cachuma Lake Recreation Area Improvements	--	--	100	--	--	Santa Ynez Rural Region	1,313	16,322	--	165
Goleta Beach Park Long Term Protection Plan	--	100	--	--	--	Goleta Community Plan	200	13,250	--	600
Goleta Beach Pier & Park Improvements	--	100	--	--	--	Goleta Community Plan	--	100	--	--
Goleta Slough Slope Protection	--	100	--	--	--	Goleta Community Plan	--	200	--	--
Live Oak Camp Improvements	--	--	100	--	--	Santa Ynez Rural Region	19	390	--	--
Play Equipment Replacement North County	--	--	34	33	33	Not Applicable	40	180	--	--
Play Equipment Replacement South County	33	--	67	--	--	South Coast Rural Region	105	310	--	--
Santa Barbara County Parks Restroom Rehabilitation	20	20	20	20	20	Countywide	30	224	--	--
Tuckers Grove Park- San Antonio Creek Bridge	--	100	--	--	--	Goleta Community Plan	--	400	--	--
Major Maintenance										
Polecraft Fence Replacement - South County	35	65	--	--	--	South Coast Rural Region	--	124	--	--
Santa Barbara County Parks Paving Program	20	20	20	20	20	Countywide	405	1,126	--	--
Toro Canyon Park Road to County Maintained System	100	--	--	--	--	South Coast Rural Region	52	1,200	--	--
Waller Park Pond Improvements	--	--	100	--	--	City of Santa Maria	30	30	--	--
Planning & Development										
Major Maintenance										
Permit Tracking System Replacement	20	20	20	20	20	Countywide	341	341	85	459
Public Works										
Transportation										
Bikelanes: Refugio Rd. and Roblar Ave.	--	--	100	--	--	Santa Ynez Rural Region	--	2,000	--	--
Bikelanes: San Jose Creek Class I (North Segment)	--	100	--	--	--	Goleta Community Plan	165	1,950	--	--
Prev Maint - Transportation ADA Transition Plan	20	20	20	20	20	Countywide	75	375	--	--
Prev Maint- 5 Year Countywide Concrete Program	5	14	60	12	9	Countywide	8,920	46,000	--	--
Prev Maint- 5 Year Countywide Surface Treatment Program	8	12	51	11	18	Countywide	25,648	132,650	--	--
Prev Maint- Bridge Repair and Rehabilitation Program	38	2	28	30	2	Countywide	7,060	35,300	--	--
Prev Maint- Culvert Repair and Rehabilitation Program	10	11	44	17	18	Countywide	6,700	33,500	--	--
Prev Maint- Public Project Initiation Request Program	3	25	68	3	1	Countywide	500	2,500	--	--
Prev Maint- Unanticipated Minor Projects Program	20	20	20	20	20	Countywide	150	750	--	--
Prev Maint-Metal Beam Guardrail Program	11	10	57	8	14	Countywide	954	4,770	--	--
Reconstr. & Rehab.: Point Sal Reserve Public Access	--	--	--	100	--	Santa Maria Valley Rural Region	115	460	--	--
Reconstr. & Rehab.: Sand Point Road Seawall	100	--	--	--	--	Toro Canyon Community Plan	200	1,665	--	--

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Project Name										
Community Resources & Public Fac.										
Roadway Improv - Clark Avenue at Highway 101	--	--	--	100	--	Orcutt Community Plan	--	1,361	--	--
Roadway Improv - El Colegio Road Improvement (Phase I)	--	--	100	--	--	Goleta Community Plan	1,000	1,000	--	--
Roadway Improv - El Colegio Road Improvement (Phase II)	--	--	100	--	--	Goleta Community Plan	--	3,700	--	--
Roadway Improv - Foxen Lane Frontage Road	--	--	100	--	--	Los Alamos Community Plan	--	100	--	--
Roadway Improv - Harris Grade Road at M.P. 7.0	--	--	--	100	--	Lompoc Valley Rural Region	125	735	--	--
Roadway Improv - Hollister Ave Widening	--	100	--	--	--	Goleta Community Plan	200	2,485	--	--
Roadway Improv - Hummel Drive Extension	--	--	--	100	--	Orcutt Community Plan	1,225	1,225	--	--
Roadway Improv - Isla Vista Infrastructure Improvements	--	--	100	--	--	Goleta Community Plan	2,400	12,000	3	7
Roadway Improv - Refugio Road Improvements	--	--	100	--	--	Gaviota Coast Rural Region	129	129	--	--
Roadway Improv - Rucker Road	--	--	--	100	--	Not Applicable	--	500	--	--
Roadway Improv - Stillwell Rd - Clark to Chancellor St.	--	--	--	100	--	Orcutt Community Plan	--	681	--	--
Roadway Improv - Tepusquet Road at M.P. 5.9	--	--	--	100	--	Santa Maria Valley Rural Region	88	290	--	--
Roadway Improv - Union Valley Parkway at Highway 101	--	--	--	100	--	Orcutt Community Plan	15	865	--	--
Roadway Improv - Union Valley Parkway Extension	--	--	--	100	--	Orcutt Community Plan	35	1,410	--	--
Storm Damage - DMA-2000, Transportation Infrastructure	20	20	20	20	20	Countywide	--	2,700	--	--
Storm Damage Repair - E Camino Cielo Slope Repairs	--	--	100	--	--	Not Applicable	80	975	--	--
Storm Damage Repair - Greenwell Ave MP 0.25 1T66	100	--	--	--	--	Summerland Community Plan	80	1,090	--	--
Storm Damage Repair - Jalama Rd MP 4.4 Site 3T23	--	--	100	--	--	Not Applicable	80	1,120	--	--
Storm Damage Repair - Jalama Road South of Br. 51C-016	--	--	100	--	--	Gaviota Coast Rural Region	1,492	1,492	--	--
Storm Damage Repair - Palomino Rd Culvert Repair 1T24	100	--	--	--	--	Not Applicable	265	265	--	--
Storm Damage Repair - Paradise Road Realignment	--	--	100	--	--	Santa Ynez Rural Region	215	555	--	--
Storm Damage Repair - San Marcos Rd MP 0.7 and 1.7	--	100	--	--	--	City of Santa Barbara	245	245	--	--
Structure R&R - Avenue of the Flags Br. No. 51C-173	--	--	100	--	--	Santa Ynez Rural Region	95	830	--	--
Structure R&R - Black Road Br. No. 51C-031	--	--	--	100	--	Orcutt Community Plan	50	2,315	--	--
Structure R&R - Cathedral Oaks Road Br. No. 51C-001	--	100	--	--	--	Goleta Community Plan	5	2,385	--	--
Structure R&R - Floradale Avenue Br. No. 51C-006	--	--	100	--	--	Lompoc Valley Rural Region	600	9,665	--	--
Structure R&R - Hollister Ave. Underpass Br.No. 51C-018	--	100	--	--	--	Goleta Community Plan	5	1,460	--	--
Structure R&R - Jalama Road Br. No. 51C-013	--	--	100	--	--	Lompoc Valley Rural Region	50	3,550	--	2
Structure R&R - Jalama Road Br. No. 51C-014	--	--	100	--	--	Lompoc Valley Rural Region	740	740	--	--
Structure R&R - Jalama Road Br. No. 51C-016	--	--	100	--	--	North Gaviota Coast Rural Region	115	1,045	--	--
Structure R&R - Jalama Road Br. No. 51C-017	--	--	100	--	--	North Gaviota Coast Rural Region	190	1,450	--	--
Structure R&R - Jonata Park Road Br. No. 51C-226	--	--	100	--	--	Santa Ynez Rural Region	245	2,750	--	--

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Project Name										
Community Resources & Public Fac.										
Structure R&R - Puente Road Br. 51C-058	--	100	--	--	--	Goleta Community Plan	5	2,375	--	--
Structure R&R - Rincon Hill Road Br. No. 51C-039	100	--	--	--	--	South Coast Rural Region	20	860	--	--
Structure R&R - San Marcos Road Br. No. 51C-002	--	100	--	--	--	Goleta Community Plan	840	840	--	--
Structure R&R - Tepusquet Road Bridge at Sisquoc River	--	--	--	--	100	Santa Maria Valley Rural Region	3,200	8,935	--	--
Traffic - Orcutt Area Traffic Signals	--	--	--	100	--	Orcutt Community Plan	--	500	--	24
Traffic - Purisima Road at Rucker Road (Signal)	--	--	--	100	--	Not Applicable	--	250	--	8
Traffic - Santa Maria Mesa Rd and Foxen Canyon Rd	--	--	--	--	100	Santa Maria Valley Rural Region	--	800	--	--
Traffic - Signals in Unincorporated Goleta Area	--	50	50	--	--	Goleta Community Plan	--	145	4	32
Traffic - SR135/Bell Street Traffic Calming	--	--	100	--	--	Los Alamos Community Plan	--	105	--	5
Traffic - Union Valley Parkway & Bradley Road Signal	--	--	--	100	--	Orcutt Community Plan	670	670	--	--
Traffic Improv - Summerland Downtown 2B	100	--	--	--	--	Summerland Community Plan	100	3,400	--	--
Water Resources										
Basin - Blosser Basin, Santa Maria	--	--	--	100	--	City of Santa Maria	--	401	--	--
Basin - Gobernador Debris Basin Modification	100	--	--	--	--	South Coast Rural Region	840	840	10	50
Basin - Kovar Basin Expansion, Santa Maria	--	--	--	100	--	Santa Maria Valley Rural Region	--	4,447	--	--
Basin - Mud Lakes Basin Siphon Improv Project, Orcutt	--	--	--	100	--	Orcutt Community Plan	69	861	--	12
Basin - RB7 Outlet Works, Orcutt	--	--	--	--	100	Orcutt Community Plan	--	178	--	--
Channel - Airport Ditch Lining, Orcutt	--	--	--	--	100	Orcutt Community Plan	--	648	--	--
Channel - Improve Bradley Channel, Santa Maria	--	--	--	--	100	Santa Maria Incorporated City	--	1,590	--	--
Channel - Mission Creek Flood Control Project, S.B.	50	50	--	--	--	Santa Barbara Incorporated City	3,000	33,600	--	--
Channel - Unit Two Channel Improvements, Santa Maria	--	--	--	--	100	Santa Maria Valley Rural Region	92	736	--	--
Creek - San Ysidro Creek Realignment, Montecito	100	--	--	--	--	Montecito Community Plan	--	636	--	--
Culverts - Las Vegas/San Pedro Crks at Calle Real, Gol.	--	--	100	--	--	City of Goleta	270	20,705	--	--
Equipment Replacement Program - Flood Control District	20	20	20	20	20	Countywide	186	1,266	--	--
Levee - Santa Maria River Levee Reinforcement	--	--	--	--	100	City of Santa Maria	4,664	23,317	--	--
Stockpile Area - South Coast	25	--	75	--	--	South Coast Rural Region	--	1,802	--	--
Storm Drain - Faraday Storm Drain, Santa Ynez	--	--	100	--	--	Santa Ynez Rural Region	--	1,039	--	--
Storm Drain - Foster Road Storm Drain, Orcutt	--	--	--	10	90	Orcutt Community Plan	--	1,058	--	--
Storm Drain - North Avenue Drainage Impr., Lompoc	--	--	--	100	--	City of Lompoc	75	575	--	--
Storm Drain - Via Rueda Interceptor, Santa Barbara	--	100	--	--	--	South Coast Rural Region	171	171	--	4
Resource Recovery & Waste Mgt.										
Closed Landfills - Ballard Cyn Replacement Water System	--	--	100	--	--	Santa Ynez Rural Region	128	128	1	13

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Project Name										

Community Resources & Public Fac.

Landfill - Heavy Equipment Replacement Program	20	20	20	20	20	Not Applicable	2,595	11,763	--	--
Landfill - Improvements at Tajiguas US 101 Intersection	20	20	20	20	20	Gaviota Coast Rural Region	245	245	--	--
Landfill - Tajiguas Landfill Phase 2A Liner	20	10	30	20	20	Gaviota Coast Rural Region	3,600	3,600	--	--
Landfill - Tajiguas Landfill Phase 2B Liner	20	20	20	20	20	Gaviota Coast Rural Region	2,250	4,510	--	--
Landfill - Tajiguas Landfill Phase 3A Liner	20	20	20	20	20	Gaviota Coast Rural Region	40	2,940	--	--
Landfill - Tajiguas Landfill Phase 3B Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	1,895	--	--
Landfill - Tajiguas Landfill Phase 4A Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	6,130	--	--
Landfill - Tajiguas Landfill Phase 4B Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	2,180	--	--
LCSD - Garage Building	--	--	100	--	--	Orcutt Community Plan	--	200	--	2
LCSD - Headworks Improvements	--	--	--	100	--	Orcutt Community Plan	--	2,266	--	80
LCSD - Laboratory Building	--	--	100	--	--	Orcutt Community Plan	--	400	--	5
LCSD - Membrane Bioreactor Expansion (MBR)	--	--	--	100	--	Orcutt Community Plan	--	9,500	--	480
LCSD - Membrane Return Flow Treatment	--	--	--	100	--	Orcutt Community Plan	250	250	--	--
LCSD - Primary Digester Dome Replacement	--	--	--	100	--	Orcutt Community Plan	--	200	--	--
LCSD - Recycled Water Distribution Expansion	--	--	--	100	--	Orcutt Community Plan	1,561	1,561	--	60
LCSD - Recycled Water Storage Expansion	--	--	--	100	--	Orcutt Community Plan	--	3,467	--	--
LCSD - Solids Handling Expansion	--	--	--	100	--	Orcutt Community Plan	--	1,907	--	--
LCSD - Tertiary Holding Improvements	--	--	--	100	--	Orcutt Community Plan	500	1,000	--	--
LCSD - Ultraviolet Disinfection System Expansion	--	--	--	100	--	Orcutt Community Plan	--	867	--	--
Transfer Station - SCRTS Cover Structure	--	100	--	--	--	South Coast Rural Region	--	1,754	--	--
Community Resources & Public Fac. Total:							90,737	552,122	175	2,255

General County Programs

General County Programs

Land, Buildings and Facilities

Isla Vista Downtown Public Parking Lot	--	--	100	--	--	Goleta Community Plan	1,925	1,925	--	--
--	----	----	-----	----	----	-----------------------	-------	-------	----	----

Major Equipment

Advanced Management of Performance and Projects	20	20	20	20	20	Countywide	150	150	43	215
---	----	----	----	----	----	------------	-----	-----	----	-----

Transportation

Downtown Isla Vista Street Improvements	--	--	100	--	--	Goleta Community Plan	3,050	3,050	--	--
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General County Programs Total: 5,125 5,125 43 215

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Project Name										
Health & Public Assistance										
Alcohol, Drug, & Mental Hlth Svcs										
Land, Buildings and Facilities										
Collocation of Calle Real Administration and Clinics	--	100	--	--	--	Goleta Community Plan	1,500	7,474	--	462
Crisis & Recovery Emergency Services (CARES) Facility	--	--	--	--	100	City of Santa Maria	--	--	1,722	8,610
Major Improvement to Building Facilities										
Lompoc Children's Clinic	--	--	--	100	--	Lompoc Incorporated City	460	2,040	--	117
Remodel of Veterans Clinic Building	--	100	--	--	--	Goleta Community Plan	500	2,600	--	237
Vida Nueva/New Heights	--	--	100	--	--	City of Lompoc	--	--	31	155
Major Maintenance										
Rehabilitation of Admin, Clinical and Acute Facilities	20	20	20	20	20	Countywide	100	500	--	--
Public Health										
Major Equipment										
Electronic Health Record System - Countywide	50	--	25	25	--	Countywide	200	2,100	200	1,640
Pharmacy Software Replacement	20	20	20	20	20	Countywide	--	150	--	--
Social Services										
Major Improvement to Building Facilities										
Benefit Services Center	--	--	--	100	--	City of Santa Maria	150	700	572	3,120
Health & Public Assistance Total:							2,910	15,564	2,525	14,341
Law & Justice										
Court Special Services										
Land, Buildings and Facilities										
Unified Superior Court Clerk's Office Santa Maria	--	--	--	--	100	Santa Maria Incorporated City	--	--	--	--
District Attorney										
Major Improvement to Building Facilities										
Santa Maria Office Remodel	--	--	--	100	--	City of Santa Maria	--	925	--	48
Probation										
Major Equipment										
Probation Automation Case Management	20	20	20	20	20	Countywide	18	18	75	389

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Law & Justice										
Major Improvement to Building Facilities										
Betteravia Remodel of Counseling and Education Center	--	--	--	--	100	Santa Maria Incorporated City	--	1,503	--	--
Juvenile Hall Kitchen Santa Maria	--	--	--	--	100	Santa Maria Valley Rural Region	--	1,001	--	1,267
Juvenile Hall Remodel Santa Barbara	--	100	--	--	--	Goleta Community Plan	--	8,203	--	--
Juvenile Hall Security Upgrades Santa Barbara	--	50	50	--	--	Goleta Community Plan	--	929	--	--
Juvenile Hall Security Upgrades Santa Maria	--	--	--	100	--	Santa Maria Incorporated City	--	515	--	--
Lompoc Probation Office Expansion	--	--	--	100	--	Lompoc Incorporated City	--	9,660	--	314
Los Prietos Boys Camp/Boys Academy Upgrades	--	--	100	--	--	Santa Ynez Rural Region	378	378	--	--
Probation Building Remodel Santa Barbara	--	100	--	--	--	Santa Barbara Incorporated City	--	6,517	--	269
Santa Barbara Probation Juvenile Services Remodel	--	50	50	--	--	Goleta Community Plan	--	126	--	31
Public Defender										
Major Improvement to Building Facilities										
Santa Barbara Courthouse Annex Remodel	100	--	--	--	--	City of Santa Barbara	3,998	5,391	75	458
Law & Justice Total:							4,394	35,166	150	2,776
Public Safety										
Fire										
Land, Buildings and Facilities										
Fire Training Classroom (Buellton) Installation	--	--	100	--	--	Santa Ynez Rural Region	--	360	--	21
Fire Training Facility Construction	--	--	100	--	--	Santa Ynez Rural Region	--	4,540	--	81
Operations Complex - Los Alamos	--	--	100	--	--	Los Alamos Community Plan	175	4,332	--	38
Station 10 (Western Goleta) New Station	--	--	100	--	--	City of Goleta	--	4,290	--	--
Station 25 (Orcutt Area) New Station	--	--	--	100	--	Orcutt Community Plan	--	4,740	--	--
Major Equipment										
Apparatus Replacement/Purchase	20	20	20	20	20	Not Applicable	310	1,440	--	193
Helicopter Refurbishments	20	20	20	20	20	Countywide	--	2,000	--	400
Station 10 (Western Goleta) New Station Apparatus	--	--	100	--	--	City of Goleta	--	1,100	--	--
Station 25 (Orcutt Area) New Station Apparatus	--	--	--	100	--	Orcutt Community Plan	--	1,100	--	--
Major Improvement to Building Facilities										
Additional Office Space at Fire Department Headquarters	--	100	--	--	--	Goleta Community Plan	--	573	--	18
Station 11 (Goleta-Frey Way) Rebuild	--	--	100	--	--	City of Goleta	--	4,820	--	--

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Project Name										
Public Safety										
Station 13 (Goleta-Hollister Ave.) Rebuild	100	--	--	--	--	Not Applicable	--	4,290	--	--
Station 13 (Goleta-Hollister Ave.) Remodel	--	100	--	--	--	Goleta Community Plan	--	200	--	--
Station 14 (Goleta-Los Carneros) Expansion/Remodel	--	--	100	--	--	City of Goleta	--	1,715	--	--
Station 15 (Mission Canyon) Rebuild	100	--	--	--	--	Not Applicable	--	4,290	--	--
Station 22 (Orcutt) Rebuild	--	--	--	100	--	Not Applicable	--	4,290	--	--
Station 23 (Sisquoc) Rebuild	--	--	--	--	100	Santa Maria Valley Rural Region	--	4,290	--	--
Station 24 (Los Alamos) Rebuild	--	--	100	--	--	Los Alamos Community Plan	--	4,290	--	--
Station 31 (Buellton) Rebuild	--	--	100	--	--	Santa Ynez Rural Region	--	4,290	--	--
Station 41 (Cuyama) Rebuild	--	--	--	--	100	Cuyama Valley Rural Region	--	4,290	--	--
Sheriff										
Land, Buildings and Facilities										
Day Reporting Center	--	--	--	50	50	Countywide	1,500	1,643	14	4,297
New County Jail	--	--	--	50	50	Santa Maria Valley Rural Region	37,407	227,407	--	87,153
Public Safety Memorial	50	--	--	50	--	Countywide	50	400	--	--
Sheriff HQ Expansion & Remodel	--	100	--	--	--	South Coast Rural Region	361	7,165	--	573
Major Equipment										
Custody Bus Replacement Program	20	20	20	20	20	Countywide	524	1,572	114	1,194
Regional Integrated Justice System (RIJS)	20	20	20	20	20	Countywide	300	500	--	--
Santa Barbara Jail, Intake & Release Security Controls	--	100	--	--	--	South Coast Rural Region	480	480	--	--
UH-1 Rescue Helicopter Build-Up	20	20	20	20	20	Not Applicable	200	200	75	675
Major Improvement to Building Facilities										
Main Jail Security Enhancements	20	20	20	20	20	Countywide	349	349	545	2,725
Security Enhancements for Sheriff Substations	20	20	20	20	20	Not Applicable	--	100	--	--
Transportation										
Camino del Remedio Road Repair	--	100	--	--	--	Not Applicable	299	299	--	--
Public Safety Total:							41,955	301,355	748	97,368
Support Services										
Clerk-Recorder-Assessor										
Major Equipment										
Integrated HAVA Compliant Voting System	100	--	--	--	--	Not Applicable	--	4,049	--	--

Geographic CIP Project Data

Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2008-09 Total	5 Year Total FY 2008-13 Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2008-09	5 Year Total
Project Name										
Support Services										
General Services										
Land, Buildings and Facilities										
Betteravia Building Addition & Remodel	--	--	--	--	100	City of Santa Maria	5,400	5,400	--	178
Betteravia Expansion - Phase II	--	--	--	--	100	City of Santa Maria	50	35,950	--	--
CASA Office Remodel	100	--	--	--	--	City of Santa Barbara	260	260	3	47
County Internet Connectivity (North County)	--	--	33	33	34	Not Applicable	549	549	--	--
Emergency Operations Center (EOC)	--	--	100	--	--	Goleta Community Plan	1,004	8,854	--	265
Garden Street Parking Structure	100	--	--	--	--	Santa Barbara Incorporated City	--	4,076	--	212
Lompoc Veterans Building Renovation	--	--	--	100	--	City of Lompoc	--	3,350	--	--
New Cuyama Community Center	--	--	--	--	100	Cuyama Valley Rural Region	2,000	9,687	--	136
Orcutt Civic/Community Center Building	--	--	--	100	--	Orcutt Community Plan	69	2,556	--	57
Orcutt Library Facility	--	--	--	100	--	Orcutt Community Plan	120	4,381	--	--
Permit Counter & Office Expansion	100	--	--	--	--	City of Santa Barbara	300	3,690	--	84
Records Storage Building	20	20	20	20	20	Countywide	--	574	--	36
Remodeling of the Architectural Archives Building	--	100	--	--	--	Goleta Community Plan	--	1,950	--	99
SB Veterans Clinic Building Remodel	--	100	--	--	--	City of Goleta	3,300	3,300	--	424
SBCH East Wing Renovation (Flrs 4 to 6)	100	--	--	--	--	Santa Barbara Incorporated City	--	7,250	--	462
SBCH Historic Lamps and Windows -- CLF	100	--	--	--	--	City of Santa Barbara	--	400	--	--
SBCH HVAC System Replacement	100	--	--	--	--	City of Santa Barbara	--	1,000	--	--
SBCH Mural Room Preservation -- CLF	100	--	--	--	--	City of Santa Barbara	--	550	--	--
SBCH Spirit of the Ocean Fountain -- CLF	100	--	--	--	--	City of Santa Barbara	320	320	--	--
SBCH Stone Detail Restoration -- CLF	100	--	--	--	--	City of Santa Barbara	--	5,000	--	--
Major Improvement to Building Facilities										
Capital Maintenance Projects (08-09 Major)	20	20	20	20	20	Countywide	1,550	3,420	--	--
Capital Maintenance Projects (08-09 Minor)	20	20	20	20	20	Countywide	744	3,638	--	--
HMGP 1505-44-18 Cook & Miller Siesmic Retrofit	--	--	--	--	100	Santa Maria Valley Rural Region	938	938	--	--
HMGP 1505-45-19 SBCH Siesmic Retrofit	100	--	--	--	--	City of Santa Barbara	1,196	1,196	--	--
SBCH Exterior Hardscape Restoration -- CLF	100	--	--	--	--	City of Santa Barbara	10	790	--	--
SBCH Stenciled Surfaces -- CLF	100	--	--	--	--	City of Santa Barbara	--	500	--	--
Major Maintenance										
Santa Ynez Airport Improvements (G11/12)	--	--	100	--	--	Santa Ynez Rural Region	--	--	--	--

Geographic CIP Project Data

Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2008-09 Total	5 Year Total FY 2008-13 Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2008-09	5 Year Total
Project Name										
Support Services										
Santa Ynez Airport Improvements (G12/13)	--	--	100	--	--	Santa Ynez Rural Region	1,240	1,240	--	--
Human Resources										
Major Equipment										
Countywide HR Information System	100	--	--	--	--	Not Applicable	200	200	--	304
Support Services Total:							19,250	115,068	3	2,304
Totals:							164,371	1,024,400	3,644	119,260