

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

August 29, 2023

For Agenda Of: Placement:

Administrative

Estimated Time:

Continued Item:

No

If Yes, date from:

Vote Required:

4/5ths

TO: Board of Supervisors

FROM: Department Mouhanad Hammami, Director

Director(s) Public Health Department Contact Info: Henning Ansorg, MD

Health Officer 805-681-5152

SUBJECT: Tuberculosis Control Program Acceptance of Enhanced Prevention and Control

Award (EPCF-4223) for FY23-24

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management, CEO Budget

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to execute an Acceptance of Award EPCF-4223 for the Tuberculosis (TB) Control Program with the California Department of Public Health (CDPH) Tuberculosis Control Branch to enhance the capabilities of TB prevention and control activities in Santa Barbara County. This award in the amount of \$10,000 for FY 2023-24 is a one-time grant and is comprised of federal funds only with a period of performance from July 1, 2023 through June 30, 2024.
- B. Approve Budget Revision Request BJE Number 0009257 to amend the Public Health Department's Fiscal Year 2023-24 Budget to add \$10,000 in new revenue and appropriation to be spent during the period of July 2023 through June 2024.
- C. Determine that these activities are not a project and are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

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Summary Text: This item is on the agenda to accept additional funding for the Public Health Department's (PHD) TB Control Program for FY 23-24 (<u>Attachment A</u>). The CDPH TB Control Branch has awarded these funds to assist Santa Barbara County to enhance the capabilities of TB prevention and control activities in Santa Barbara County. This award does not affect the amount of any awards previously issued for FY 2023-2024 through June 30, 2024

Background:

Due to ongoing TB cases among children and adults with complex and resistant TB strains, clusters, and outbreaks, PHD has received additional funding from CDPH to support TB control and prevention efforts. TB control is a mandated core public health function involving both treatment of individuals with active TB and screening of individuals with contact to infectious cases to prevent the progression to active disease. The funds must be used in accordance with the State and Federal policies and procedures.

TB is a contagious disease that is transmitted through the air from one person to another by infectious airborne particles expelled when a person with tuberculosis coughs, sneezes or speaks. Anyone inhaling the air containing these particles may become infected.

For each TB case encountered, the PHD Disease Control and Prevention staff may investigate and screen up to 20 contacts per case in multi-family households. In congregate settings such as homeless shelters, where extensive exposure has occurred, contact counts are significantly higher.

Performance Measure: Contract Renewals and Performance Outcomes:

N/A

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Approving the Acceptance of Award from the CDPH TB Control Branch for Enhanced Prevention and Control funding will provide an increase of \$10,000 of needed funding for the Public Health Department TB program through the end of Fiscal Year 2023-2024.

Revenue for this award will be 100% federal. The award is expected to fund costs for TB food, shelter, incentives, and enablers (FSIE). BJE/BRR # 0009257 has been created to increase federal revenue and services and supplies costs by \$10,000.

Key_Contract_Risks:

N/A

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Please execute two (2) original TB EPCF Acceptance of Awards and retain one (1) executed original TB EPCF Acceptance of Award and one (1) certified Minute Order for pick-up by the department. Please

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email the Public Health Contracts Unit at PHDGroupContractsUnit@sbcphd.org when items are available for pickup.

Attachments:

- A. Enhanced Prevention and Control Award Number: EPCF-4223 for FY23/24
- B. Budget Revision Request BJE Number 0009257

Authored by:

Henning Ansorg, MD, Health Officer, Communicable Disease Division