

Draft 2012 Annual Action Plan 2011 ESG Substantial Amendment 2008-2010 Amendments

County of Santa Barbara

Department of Community Services

Division of Housing and Community Development

Board of Supervisors

May 1, 2012



Board Direction on Recommended Actions

Receive a staff report and direct staff to finalize the:

- 2012 Annual Action Plan: \$2,688,000
 - **HOME Investment Partnerships Program (HOME)**
\$927,340
 - **Community Development Block Grant (CDBG)**
\$1,553,214 (Capital Projects and Public Services)
 - **Emergency Solutions Grant (ESG)**
 - \$157,639 (2012)
 - \$49,767 (2011)
- 2008 and 2010 Action Plan Amendments
- 2011 Action Plan “ESG Substantial Amendment”
- Return to the Board on May 8, 2012 for approvals to submit to the United States Department of Housing and Urban Development (HUD) by May 15, 2012



Action Plan Purpose

- To apply to HUD for federal entitlement grants for projects that meet HUD's National Objectives for low and moderate income populations
- HUD National Objectives
 - **HOME**: Expand the supply of affordable housing for low-income households
 - **CDBG**: Decent affordable housing, suitable living environment, expanded economic opportunities
 - **ESG**: Provide shelter and support services for homeless or at-risk homeless populations
- CSD submits the Action Plan on behalf of:
 - **HOME Consortium**: County, Buellton, Carpinteria, Goleta, Lompoc, Santa Maria and Solvang
 - **CDBG Urban County Partnership**: County, Buellton, Carpinteria, Lompoc, Solvang



Recommended Projects*

Capital Loan Committee:

HOME

Five Requests: \$1.8 million
Available Funds: \$457,000

CDBG Capital

Fifteen Requests: \$3.3 million
Available Funds: \$694,000

Human Services Commission (Allocations Committee):

CDBG Public Services

Twenty-four Requests: \$458,000
Available Funds: \$154,000

ESG

Ten Requests: \$338,000
Available Funds: \$189,000

*2012 Allocation excludes administrative costs

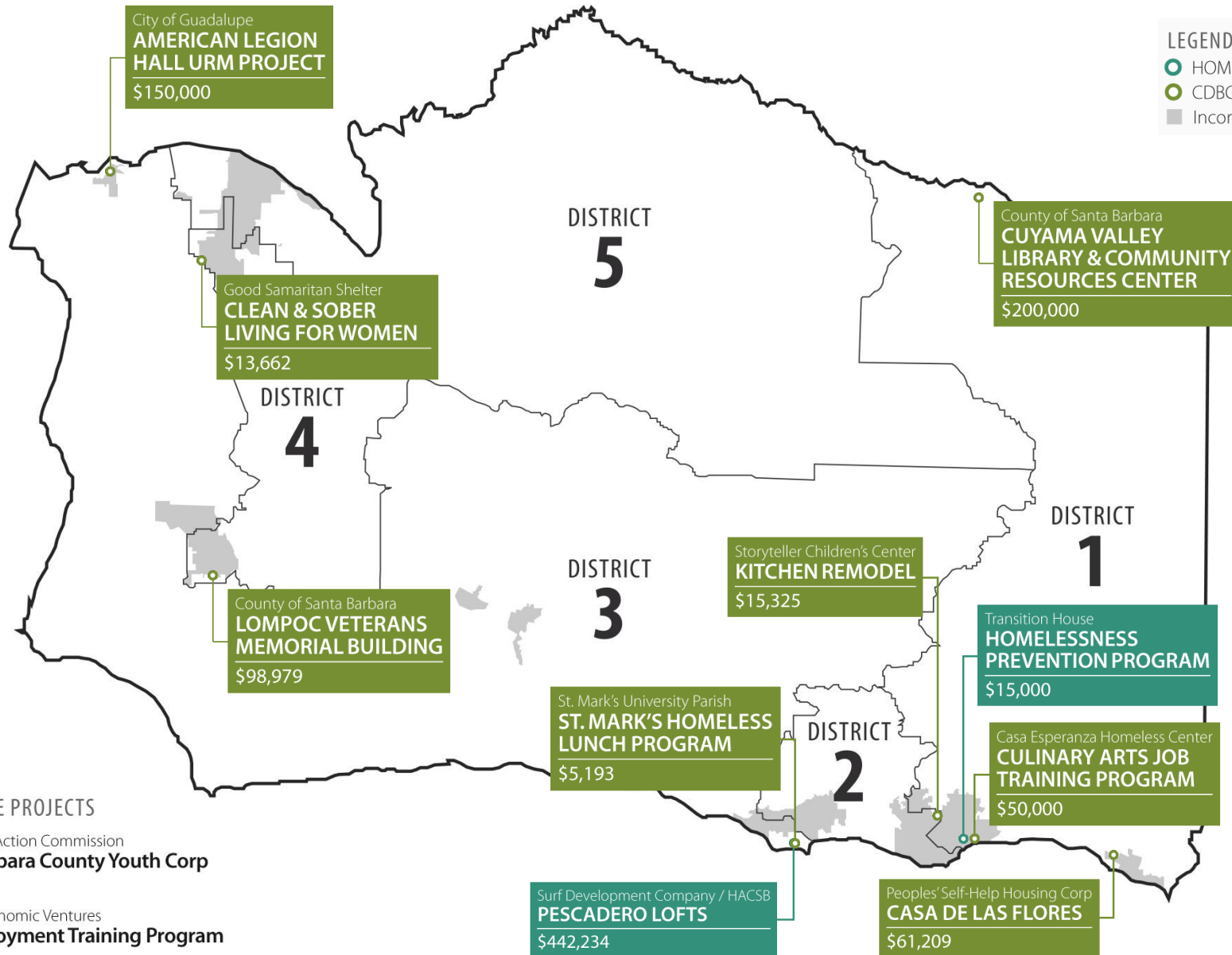
The following slides depict funding recommendations by program area.



HOME/CDBG Capital Projects

LEGEND

- HOME Project
- CDBG Capital Project
- Incorporated City

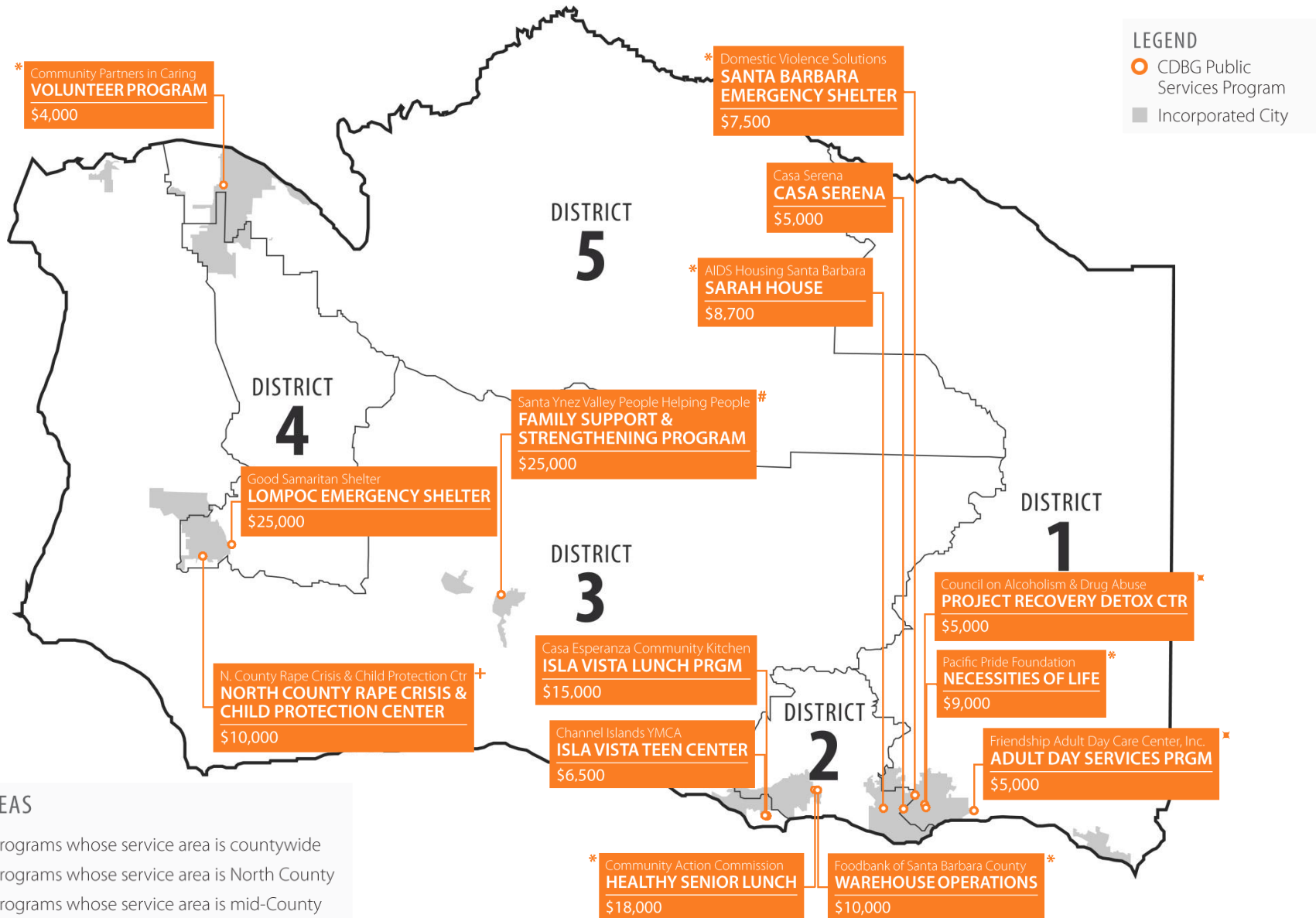


COUNTYWIDE PROJECTS

- Community Action Commission
Santa Barbara County Youth Corp
\$50,000
- Women's Economic Ventures
Self-Employment Training Program
\$50,000

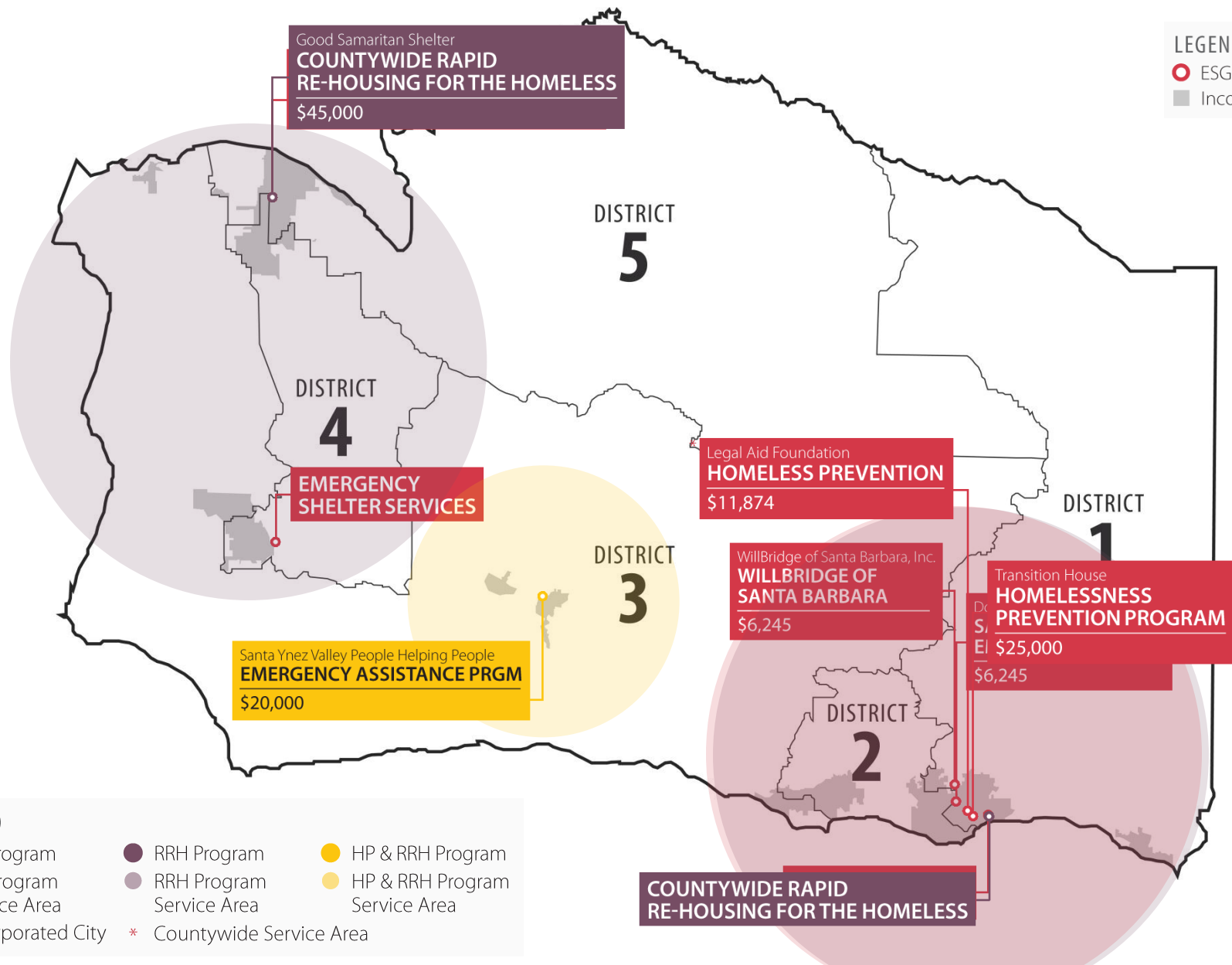
CDBG Public Services Recommendations

Social Services for Low/Moderate Income Persons



ESG Project Recommendations

Shelters, Homelessness Prevention, and Rapid Re-housing



Proposed CDBG Amendments

- **2008 and 2010 Proposed Amendments:**

- To reprogram unspent funds into eligible 2012 Capital projects (\$113,155)
- To permit Solvang to eliminate one previously approved ADA project (\$54,000) and augment that funding for two other previously approved ADA projects

- **2011 ESG Substantial Amendment:**

- Reflects new programmatic requirement to emphasize homeless prevention and rapid re-housing activities



Summary

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 - **Emergency Solutions Grant (ESG)**
- 2008 and 2010 Action Plan Amendments
- 2011 ESG Substantial Amendment
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