

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
BUDGET: PERSONNEL SERVICES
FISCAL YEAR 2021-22**

COUNTY NAME: Santa Barbara County District Attorney

A. PERSONNEL SERVICES: Salaries and Employee Benefits	COST
--	-------------

District Attorney Investigator – II	(53% FTE)	
Annual Salary	\$130,329	Salary
Annual Benefits	\$82,573	Benefits
		<i>Total \$112,838</i>

Deputy District Attorney – III	(52% FTE)	
Annual Salary	\$149,993	Salary
Annual Benefits	\$78,512	Benefits
		<i>Total \$118,823</i>

Legal Office Professional - SR	(20% FTE)	
Annual Salary	\$74,449	Salary
Annual Benefits	\$45,792	Benefits
		<i>Total \$24,048</i>

Worker's Comp (.8% of Total S&B below)	
	\$2,046

Total Salaries	\$161,960
----------------	-----------

Total Benefits	\$93,748
----------------	----------

<i>Total S&B</i>	<i>\$255,708</i>
----------------------	------------------

- Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan.

A. PERSONNEL SERVICES TOTAL	\$257,754
------------------------------------	------------------

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: OPERATING EXPENSES
FISCAL YEAR 2021-2022**

COUNTY NAME: Santa Barbara County District Attorney

B. OPERATING EXPENSES	<i>COST</i>
------------------------------	--------------------

Training and Travel "All training and travel within CA"	\$ 1,000
---	----------

Expert Witness/Forensic Accountant – Contractor	\$ 6,280
---	----------

Office Expense	\$ 1,000
----------------	----------

Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$ 16,196
---	-----------

Data Processing	\$ 3,000
-----------------	----------

Printing Outreach & Educational Materials	\$ 1,000
---	----------

B. OPERATING EXPENSE TOTAL	\$28,476
-----------------------------------	-----------------

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: EQUIPMENT
FISCAL YEAR 2021-2022**

COUNTY NAME: Santa Barbara County District Attorney

C. EQUIPMENT

COST

\$0

C. EQUIPMENT TOTAL

\$0

D. Program Budget Total

\$286,230