



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: December 17, 2019
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Sheriff Bill Brown
Contact Info: Lieutenant Erik Raney, ext. 4136

SUBJECT: Accept Donations of \$70,149.12 from the Sheriff's Benevolent Posse of which \$30,000 is for Sheriff's Office Programs

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Accept a donation of \$30,000 from the Sheriff's Benevolent Posse, a 501(c) (3) organization, for D.A.R.E.;
- b) Accept a donation of S.O.R.T. team equipment from the Sheriff's Benevolent Posse with a total value of \$24,277.40;
- c) Accept a donation of flooring material and installation in the Sheriff's Main Jail Employee Fitness Center with a total value of \$15,871.72;
- d) Approve Budget Revision Request BJE-0006717 Increase appropriations of \$70,150 in Sheriff General Fund for Services and Supplies (\$54,278) and Capital Assets-Structures and Structure Improvements (\$15,872) funded by unanticipated revenue from Miscellaneous Revenue - Donations (\$54,278) and Miscellaneous Revenue - Capital Donations (\$15,872), funded by the donation; and
- e) Find that the proposed action does not constitute a "project" under the California Environmental Quality Act because it is within the exception provided by 14 CCR 15378(b)(4) for "[t]he creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment."

Summary Text:

The Sheriff’s Benevolent Posse, a 501(c) (3) organization, has recently approved several donations of funding and equipment to the Sheriff’s Office. The Posse has identified three separate donations: The first is a donation of \$30,000 to the Sheriff’s Office, designated to assist in continuing the Sheriff’s Drug Abuse Resistance Education (D.A.R.E.) program within Santa Barbara County Schools during fiscal year 2019/2020.

The second is a donation of equipment to the Sheriff’s Custody Division S.O.R.T. (Special Operations Response Team). The equipment donation to S.O.R.T. has a total value \$24,277.40.

The third donation is the material and installation of specialized flooring for the Sheriff’s Office fitness center located in the basement of the Main Jail facility. The value of the flooring and installation totals \$15,871.72.

The value of all donation totals \$70,149.12.

Background:

County Policy D4.1 requires that departments submit donation requests to the Board of Supervisors. The Sheriff’s Benevolent Posse, a 501(c)3 non-profit, fund-raising organization, has donated funding and equipment to the Sheriff’s Office for many years.

The Sheriff’s Benevolent Posse Board of Directors has identified the above detailed items as being needed to improve or enhance the operations at the Sheriff’s Office and contribute to the overall safety, health and wellness of employees at the Sheriff’s Office.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 70,150.00		\$70,150.00
Total		\$ -	\$ 70,150.00

Budget Journal Entry BJE-0006685 records the donation of \$54,278 in Services and Supplies and \$15,872 in Structures & Struct Improvements and the donation as \$54,278 in Miscellaneous Revenue-Donations and \$15,872 in Miscellaneous Revenue-Capital Donations.

Special Instructions:

Clerk of the Board: Please send a minute order to Hope Vasquez, CFO, Sheriff’s Office

Attachments:

A: Budget Revision Request #BJE-0006717

B: Donation receipts