



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: General Services  
Department No.: 063  
For Agenda Of: October 18, 2011  
Placement: Departmental Agenda  
Estimated Tme: 30 min  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** General Services: Bob Nisbet, Director (560-1011)  
Contact Info: Paddy Langlands, Assistant Director (568-3096)  
**SUBJECT:** **Santa Barbara Public Defender Remodel Project # 8661 - Construction Progress Report**  
**First Supervisorial District**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** N/A

**Recommended Actions:**

That the Board of Supervisors receive a staff presentation on construction progress of the Public Defender Remodel project 8661.

**Summary Text:**

On Jul 13, 2010, the Board approved award of the construction contract to Melchiori Construction for the Public Defender Remodel project 8661. Construction is progressing per schedule, and General Services is pleased to present a construction progress report to the Board.

**Background:**

The primary goal of the remodel of the Public Defender's annex within the Historic County Courthouse is to bring inadequate working conditions to an efficient, safe working environment for Public Defender's clients and staff with a secure front lobby. The project will enhance building efficiency and implement life safety, infrastructure and code improvements to the west wing of the historic Courthouse.

The remodel is presently 70% complete. General Services Capital Projects has been overseeing construction which began September 1, 2010, and reports progress as follows:

- Demolition and abatement completed per schedule, with some unanticipated items discovered but incorporated into the scope without any project delays.
- Utility and mechanical distribution complete, some unforeseen utility work required due to deteriorated nearly 100 year old systems and conflicts with the proposed elevator shaft.
- New interior framing complete, drywall approaching completion, millwork progressing, and ceilings are painted. The elevator has been delivered and is being installed. The original floor finishes have been cleaned and sealed, and the new 3<sup>rd</sup> floor skylight has been installed.
- On the recommendation of the County Architect, the project was able to expose additional historic ceilings previously concealed, further enhancing the 3<sup>rd</sup> floor space at no added expense.
- Capital Projects staff is working with the County Arts Commission in conjunction with the Architect of Record and County Architect in pursuing opportunities for the percent for arts.
- Project is on schedule and within budget, estimated to be complete by March of 2011.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$ 2,940,000.00		\$ 5,800,000.00
Elections Designation Funds	\$ 36,911.00		\$ 36,911.00
Total	\$ 2,976,911.00	\$ -	\$ 5,836,911.00

**Narrative:**

The financing for this project is Recovery Zone Economic Development Bonds (RZEDBs) that were made available to municipalities through the Federal Stimulus legislation passed in early 2009 and through Certificates of Participation (COPs). In addition, the Clerk Recorder Assessor funded upgrades to the proposed natural gas backup generator to allow it to be sized to serve the adjacent Hall of Records.

**Attachments**

PowerPoint Presentation

**Authored by:**

Celeste Manolas, General Services