

Jalama Beach Restroom Replacement

Jill Van Wie

Capital Projects Manager

Community Services Department

Parks Division

April 14, 2015

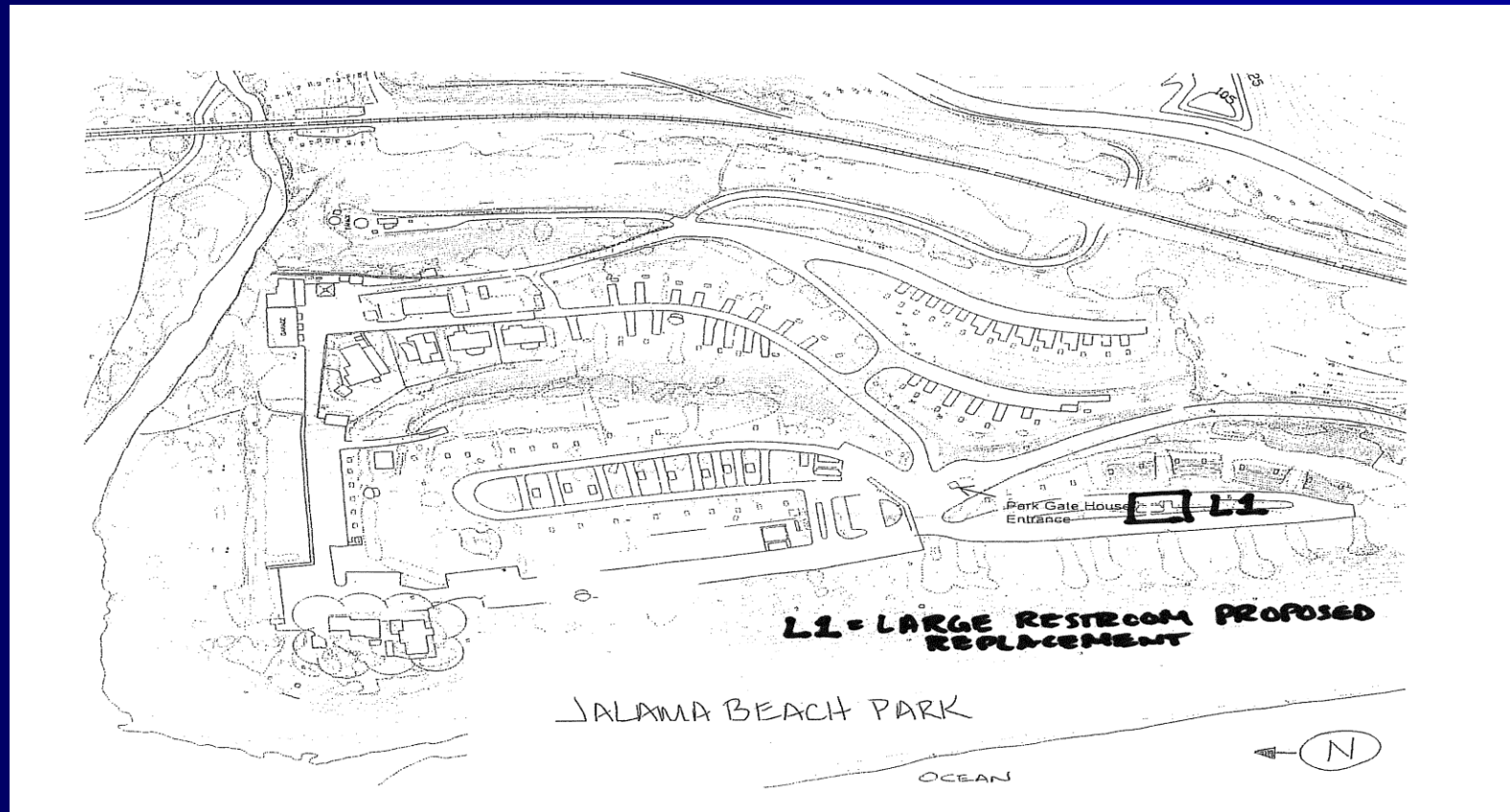
Project Description

Design and construction of one (1) replacement restroom facility for:

- ADA compliance
- Improved service to park visitors



Jalama Site Map

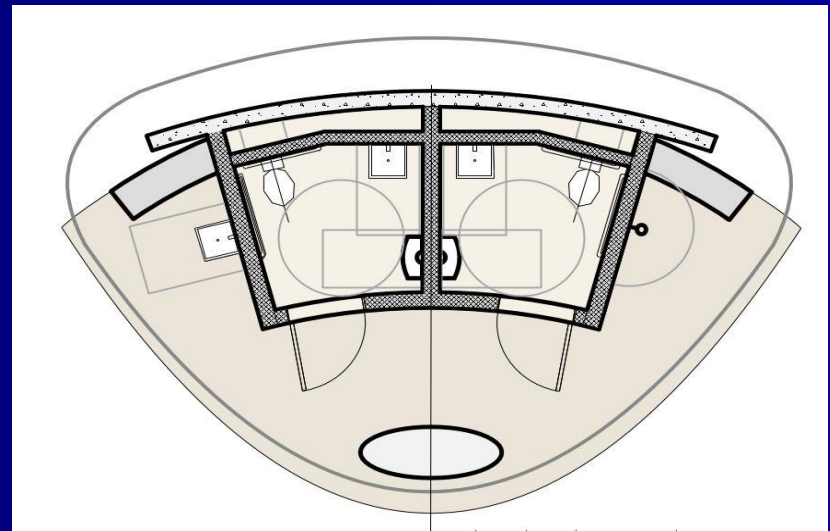
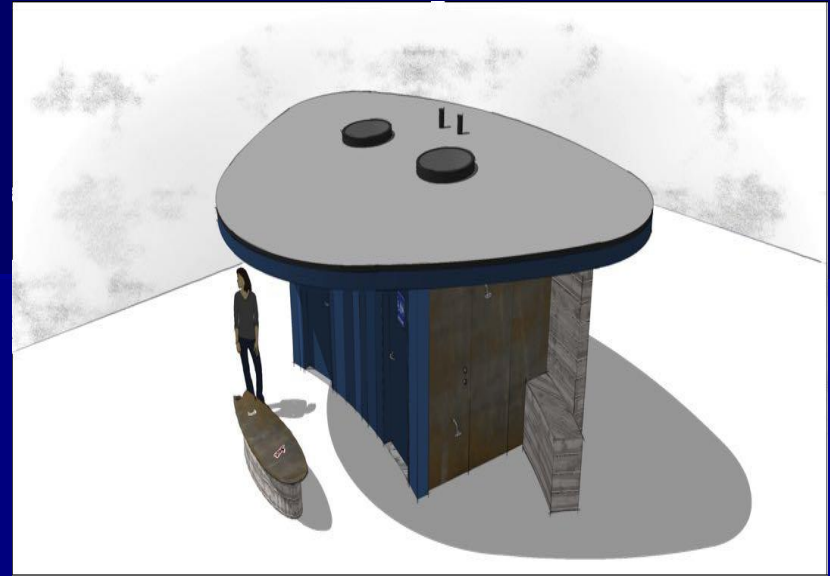




EXISTING LARGE RESTROOM – PROPOSED TO BE REPLACED



EXISTING SMALL RESTROOM – OPTIONAL REPLACEMENT



RESTROOM (SMALL) SCHEMATIC DESIGN

Estimated Project Costs

Design	\$ 30,000
Construction	\$ 225,000
Testing / Monitoring / Environ.	\$ 50,000
TOTAL CREF REQUEST	\$ 305,000
In-Kind Services (Project Management)	\$ 30,000
TOTAL PROJECT	\$ 335,000

Jalama Restroom Replacement Preferences / Priorities

- Preferred: One large restroom (\$305K)
- If \$305K is unavailable in its entirety:
 - Priority 1: Fund one small restroom
 - CREF request: \$235K
 - Priority 2: Accept proposed CREF award
 - Explore additional funding (LWCF, etc.)