

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/4/06
Department Name: First 5 Santa Barbara Children & Families Commission
Department No.: 990
Agenda Date:
Placement: Departmental
Estimate Time: 30 Minutes on 6/20/06
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Rita Madden, Chair First 5 Children and Families Commission of Santa Barbara County

Supervisor Salud Carbajal, Member of the First 5 Children and Families Commission of Santa Barbara County

STAFF CONTACT: Pat Wheatley, Executive Director, First 5 Children and Families Commission
x8085

SUBJECT: First 5 Santa Barbara Children and Families Commission 2004-2005 Annual Report and Strategic Plan Presentation

Recommendation(s):

That the Board of Supervisors:
Set a hearing for June 20th to receive First 5 Santa Barbara Children and Families Commission 2004-2005 Annual Report and Strategic Plan for 2006-2011.

Alignment with Board Strategic Plan:

The Children and Families Commission is aligned with Strategic Goal No. 7, -A community that fosters the wellbeing of families and children.

Executive Summary and Discussion:

The passage of Prop 10 has resulted in the largest scale investment in children under the age of 6 in our history. The 2004-2005 Annual Report is meant to share with you the information about our investments, who we are serving, partner agencies that are fulfilling our vision and how we are measuring the impact on Santa Barbara County Children. In 2004-2005, we continued to support collaborative approaches to delivering services to children and families.

In December 2004 the First 5 Commission adopted a new Strategic Plan for 2006-2011. This plan will serve as a guide to direct policy and funding in the next 6 years. The new plan has served as a platform for a three year Request for Application (RFA) process which will fund targeted results identified by the Commission

and community partners. The RFA process began in January 2006 with funding reviews taking place in March and early April and final recommendation for funding being made in May. Three year contracts will begin July 1, 2006.

We are fortunate to have so many individuals and organizations in our community dedicated to nurturing and supporting young children, and the people who care for them.

Mandates and Service Levels:

Funding of the First 5 Children and Families Commission must be directed to the comprehensive needs of children age 0-5 and their families.

Fiscal and Facilities Impacts:

In 2004-2005 we invested over 4 million dollars in programs and initiatives that are improving children's health, increasing the quality of child care programs and strengthening families.

Special Instructions:

Send a minute order of the Board's action to the First 5 Children and Families Commission of Santa Barbara County.

CC: Members of the First 5 Children and Families Commission of Santa Barbara County