

Department	Project	Dept Requests	CEO Submital	County Priority
Sheriff	Continued Law Enforcement	\$ 625,585.00	\$ 625,585.00	1
	Public Safety Radio Repeater at Casino	\$ 157,000.00	\$ 157,000.00	3
	Upgrade SantaYnez/Solvang Holding Cell	\$ 47,000.00		
Fire	Continued Fire Firefighter/Paramedic	\$ 431,000.00	\$ 431,000.00	1
	Fund a Firefighter positions at Station 30 in Solvang	\$ 202,000.00		
Sheriff/Fire	Emergency Operations Center / Air Support	\$ 1,152,533.85	\$ 1,152,533.85	2
Probation	Enhance casino related probation services	\$ 90,400.00		
Public Works	Sidewalk Construction - Edison Road from Numancia St. to Hwy 246	\$ 190,000.00		
	Resurface 1-1/2 bikelane North of Hyw 246, East of Santa Ynez High School and West of Alamo Pintado	\$ 125,000.00	\$ 125,000.00	4
	Resurface Numancia St. between Edison Street and Santa Ynez County Park	\$ 150,000.00		
Child Support	Education / Outreach	\$ 95,000.00		
Public Defender District Attorney	Social Worker for diversion programs	\$ 100,000.00		
	Prosecution costs	\$ 111,975.00		
Total Requested		\$ 3,477,493.85	\$ 2,491,118.85	
Total Funding Available		\$ 2,209,118.85		
	Nexus Funding	\$ 1,325,471.31		
	Discretionary Funding	\$ 883,647.54		