



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: General Services  
Department No.: 063  
For Agenda Of: January 8, 2008  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Bob Nisbet (560-1011)  
Director(s)  
Contact Info: Paddy Langlands, Assistant Director (568-3096)  
**SUBJECT:** Cuyama Aquatics Complex, Project #8656  
5<sup>th</sup> Supervisorial District

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**County Counsel Concurrence**

As to form: N/A

**Other Concurrence:** N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

1. Approve the plans and specifications for the Cuyama Aquatics Complex.
2. Authorize the General Services Department to advertise the Cuyama Aquatics Complex project for public bidding.

**Summary Text:**

The small community of New Cuyama is located about an hour from the closest full-service city (Santa Maria) and is in great need of recreational and other facilities that other communities in Santa Barbara County either have or have easy access to. Cuyama Aquatics Complex, designed by The Austin Company, will provide a recreational swimming pool, a wading pool, possibly wet play area, a restroom / shower / pool equipment building, parking and landscaping. The total project is estimated to cost \$2.2 million, and bid opening is scheduled for early February.

**Background:**

New Cuyama is a community of about 800 located at the extreme most northeastern edge of the County. Currently the communities only form of recreation is a recreation hall that is about 50 years old, undersized and in need of repair and modernization. The existing library consists of a 12 x 40 foot trailer that is at least 20 years old and inadequate. The local high school once has an aquatic facility built 50 years ago until it was condemned by the State due to safety concerns after the Paso Robles earthquake in December of 2003. It is beyond repair. While a master plan was developed with the community to address their specific needs, the Board granted authorization to proceed with a phase of the master plan to design a new competition-size swimming pool for use by the schools and general community, a wading pool, a possible wet play area, a restroom / shower / pool equipment building, landscaping and a parking lot; this phase has been named the Cuyama Aquatics Complex.

It is anticipated the construction cost for the Cuyama Aquatic Complex will be roughly \$1.8 million, and the total project cost about \$2.2 million with design, management and other typical fees. An additional \$200,000 in optional “bid add-on’s” have been identified for the event that bids come in lower than anticipated or additional money is received which would allow minor enhancement of the project. The California Environmental Quality Act (CEQA) documentation is in the process of being re-circulated, and is anticipated to be completed in early February.

The proposed project schedule plans to have bids opened in early February of 2008, the construction contract awarded by late February, and construction completed by August of 2008.

**Performance Measure:**

The new recreational facilities will provide civic services to a community that has none, and has no reasonable access to other such facilities.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 2,000,000.00		
State	\$ 204,459.00		
Federal			
Fees			
Other:			
Total	\$ 2,204,459.00	\$ -	\$ -

\$2 million has been designated this fiscal year for the project from the General Fund. \$250,000 has already been transferred to fund designation. An additional \$204,459 from a Community Development Block Grant (CDBG) is available for the project based on the May 22, 2007 approval by the Board of Supervisor’s, of the Community and Housing Development’s (HCD) award action plan which identified the subject project as one of the recipient programs. The CDBG money is received on a reimbursable basis, and is available for project expenses retroactive to July 1<sup>st</sup>, 2007. An additional \$200,000 in CDBG funding is anticipated in fiscal year 2008/2009. Funds are available in Fund 0030, Department

063, Program 1930, Line Item 8200, Project 8656. The project is shown on Page B-229 of the current Capital Improvement Program, a component of which is the subject aquatic center.

**Staffing Impacts:**

**Legal Positions:**

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**FTEs:**

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**Special Instructions:**

Please send a copy of the minute order to Jill Van Wie, General Services.

**Authored by:**

Jill Van Wie, General Services