



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

A-22

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: December 9, 2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

1209-10

TO: Board of Supervisors

NOV 20 2008

FROM: Department Scott D. McGolpin, Director Public Works, 568-3010  
Director(s)  
Contact Info: Dace Morgan, Deputy Director, Transportation Division, 568-3064 *DAM*

SUBJECT: Proposition 1B Expenditure Plan for 2008 Supplemental Funding, All  
Supervisorial Districts

**County Counsel Concurrence**

As to form: No

**Auditor-Controller Concurrence**

As to form: No

**Other Concurrence:** N/A

As to form: No

**Recommended Actions:**

That the Board of Supervisors

Approve the proposed Proposition 1B Expenditure Plan for 2008 Supplemental Funding in the amount of \$1,070,000.

**Summary Text:**

The Department of Public Works has been notified by the State Department of Finance that we would be receiving \$1,070,000 in Supplemental 2008 Proposition 1B funding for Local Streets and Roads for 2008. At the time the Department developed our FY08/09 budget and FY08/09 Road Maintenance Annual Plan (RdMap), the Proposition 1B funding for 2008 was not available for programming.

The Department is requesting the Board program these Supplemental Proposition 1B funds to replace the previously program Proposition 42 funds that were to be used, along with Measure D funds, to complete a scrub seal/micro surfacing on the attached list of streets. We are requesting that these Proposition 1B funds replace the previously budgeted Proposition 42 funds due to the uncertainty of the County receiving their Proposition 42 funding as a result of the State financial situation. The scrub seal/micros surfacing project is scheduled to advertise in January 2009, and it is still uncertain as to whether or not the County will be receiving their second, third and fourth quarter payments of Proposition 42 funds.

**Background:**

In November of 2006, the voters of California approved Proposition 1B to fund a variety of transportation priorities across the state. The County received \$4,923,074.83 in Proposition 1B revenues for FY07/08. The Expenditure Plan for these funds was approved by your Board on January 22, 2008.

On June 3, 2008 your Board approved the FY08/09 RdMap which contained \$1,400,000 in Proposition 42 revenues, of which a portion was to be used to fund the proposed Scrub Seal/Micro Surfacing of 48.6 lane miles. The Department is requesting that your Board approve the replacement of the Proposition 42 funds with Proposition 1B 2008 Supplemental funding for the Scrub Seal/Micro Surfacing streets listed in the FY08/09 RdMap, so that this project can be advertised on schedule in January 2009.

At such time that the Department receives confirmation from the State on the amount and the timing of the disbursement of Proposition 42 funds for FY08/09, we will approach your Board with a program of projects for this funding.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

| <b><u>Funding Sources</u></b> | <b><u>Current FY Cost:</u></b> | <b><u>Annualized<br/>On-going Cost:</u></b> | <b><u>Total One-Time<br/>Project Cost</u></b> |
|-------------------------------|--------------------------------|---|---|
| General Fund                  |                                |   |   |
| State                         |                                |   |   |
| Federal                       |                                |   |   |
| Fees                          |                                |   |   |
| Other: Prop 1B                | \$ 1,070,000.00                |   | \$ 1,070,000.00                               |
| Total                         | \$ 1,070,000.00                | \$ -  | \$ 1,070,000.00                               |

Narrative:

The Proposition 1B funds will replace the Proposition 42 funds that were previously budgeted in Dept 054, Fund 0016, Org 0500, Program 2710.

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please send a certified, stamped copy of the Minute Order to Gena Valentine Felix, Public Works – Transportation, 568-3064.

**Attachments:**

Attachment A: FY08/09 Scrub Seal/Micro Surfacing Street List

**Authored by:**

Dace Morgan, Deputy Director – Transportation Division 568-3064

**CC:**

Rochelle Cammozzi, Public Works Chief Financial Officer

## Attachment A

| DISTRICT | ROADWAY              | FROM                  | TO                    | WORK TYPE   |
|----------|----------------------|-----------------------|-----------------------|-------------|
| 1        | COLD SPRINGS RD      | HWY 192               | LA PAZ RD             | SCRUB-MICRO |
| 1        | COLD SPRINGS RD      | LA PAZ RD             | E MOUNTAIN DR         | SCRUB-MICRO |
| 1        | MOUNTAIN DR EAST     | SAN YSIDRO LN         | SAN YSIDRO RD         | SCRUB-MICRO |
| 1        | MOUNTAIN DR EAST     | BROOKTREE RD          | ASHLEY RD             | SCRUB-MICRO |
| 1        | SHELBY ST            | E END                 | W END                 | SCRUB-MICRO |
| 2        | RHOADS AV            | W END                 | WALNUT LN             | SCRUB-MICRO |
| 2        | SANDSPIT RD          | WILLIAM MOFFET        | CITY LIMIT            | SCRUB-MICRO |
| 3S       | CAMINO CIELO WEST    | 2.0 MI W KINEVAN RD   | 3.0 MI W KINEVAN RD   | SCRUB-MICRO |
| 3S       | CAMINO MAJORCA       | DEL PLAYA DR          | PASADO RD             | SCRUB-MICRO |
| 3S       | KINEVAN RD           | HWY 154               | WEST CAMINO CIELO     | SCRUB-MICRO |
| 3S       | STORKE RD NB         | EL COLEGIO RD         | 625' N EL COLEGIO     | SCRUB-MICRO |
| 3S       | STORKE RD SB         | 625' N EL COLEGIO     | EL COLEGIO RD         | SCRUB-MICRO |
| 3C       | FREDENSBORG CANYON F | CITY LIMIT            | N END                 | MICRO SEAL  |
| 3C       | BASELINE AV          | HAPPY CYN RD          | 450' W HAPPY CYN      | SCRUB-MICRO |
| 3C       | BASELINE AV          | 450' W HAPPY CANYON   | 0.6 MI W HAPPY CANYON | SCRUB-MICRO |
| 3C       | BASELINE AV          | 0.6 MI W HAPPY CANYON | 1.0 W HAPPY CANYON    | SCRUB-MICRO |
| 3C       | BASELINE AV          | 1.0 MI W HAPPY CANYON | 2.0 MI W HAPPY CANYON | SCRUB-MICRO |
| 3N       | BELL ST              | HWY 101               | HWY 135               | MICRO SEAL  |
| 3N       | CAT CANYON RD        | HWY 101               | BELL ST               | MICRO SEAL  |
| 3N       | MAIN ST              | DEN ST                | W END                 | MICRO SEAL  |
| 4C       | MISSION GATE RD      | PURISIMA RD           | HWY 246               | MICRO SEAL  |
| 4C       | HARRIS GRADE RD      | HWY 1                 | 400'N HWY 1           | SCRUB-MICRO |
| 4C       | HARRIS GRADE RD      | 400'N HWY 1           | 900'N HWY 1           | SCRUB-MICRO |
| 4N       | AMBERLEY PL          | OLD MILL LN           | E END                 | MICRO SEAL  |
| 4N       | BERRYWOOD DR         | 140'S STRATFORD       | S END                 | MICRO SEAL  |
| 4N       | BEVERLY CT           | E END                 | W END                 | MICRO SEAL  |
| 4N       | BEVERLY DR           | 620'S FOXENWOOD DR    | BEVERLY CT            | MICRO SEAL  |
| 4N       | BEVERLY DR           | BEVERLY CT            | SOLOMON RD            | MICRO SEAL  |
| 4N       | CLAYBROOK CT         | PATTERSON RD          | END                   | MICRO SEAL  |
| 4N       | CYNDIE LN            | KRIS DR               | END                   | MICRO SEAL  |
| 4N       | F STREET             | BETTERAVIA RD         | S END                 | MICRO SEAL  |
| 4N       | FRONTAGE RD # 5568   | 440'W HWY 1           | W END                 | MICRO SEAL  |
| 4N       | GOODWIN RD           | HWY 135               | WALLER PK             | MICRO SEAL  |
| 4N       | HARP RD              | S END                 | CLARK AV              | MICRO SEAL  |
| 4N       | HOPE TERRACE         | HUMMEL DR             | E END                 | MICRO SEAL  |
| 4N       | KAPALUA DR           | SOLOMON RD            | N END                 | MICRO SEAL  |
| 4N       | KARI LN              | RICK LN               | CYNDIE LN             | MICRO SEAL  |
| 4N       | KRIS DR              | SOLOMON RD            | CYNDIE LN             | MICRO SEAL  |
| 4N       | MI TIERRA            | HUMEL DR              | E END                 | MICRO SEAL  |
| 4N       | MICHELLE DR          | FOSTER RD             | S END                 | MICRO SEAL  |
| 4N       | ORCUTT RD            | GOODWIN RD            | PRESCOTT LN           | MICRO SEAL  |
| 4N       | RICK RD              | KRIS DR               | BLOSSER RD            | MICRO SEAL  |
| 4N       | SILVER LEAF DR       | 150'S FAIRMONT        | FOSTER RD             | MICRO SEAL  |
| 4N       | SOLOMON RD           | 3580'W BLOSSER RD     | 200'E OF HWY 1        | MICRO SEAL  |
| 4N       | STILLWELL RD         | CLARK AV              | 775'S CLARK AV        | MICRO SEAL  |
| 4N       | TILIA ST             | SILVERLEAF DR         | E END                 | MICRO SEAL  |
| 4N       | UNION VALLEY PKWY    | BRADLEY RD            | BOARDWALK LN          | MICRO SEAL  |
| 4N       | UNION VALLEY PKWY    | HUMMEL RD             | BRADLEY RD            | MICRO SEAL  |
| 4N       | WENDY WY             | FRANCINE LN           | S END                 | MICRO SEAL  |
| 4N       | WINTER RD            | DRAKE DR              | HILLVIEW RD           | MICRO SEAL  |
| 4N       | BONITA LATERAL RD    | BONITA SCHOOL R       | E END                 | SCRUB-MICRO |
| 4N       | BONITA SCHOOL RD     | TOP S LEVEE           | HWY 166               | SCRUB-MICRO |
| 4N       | TOWNSEND LN          | ORCUTT RD             | E END                 | SCRUB-MICRO |
| 5        | DOMINION RD          | 2.0 MI N PALMER       | 3.0 MI N PALMER       | SCRUB-MICRO |
| 5        | DOMINION RD          | 3.0 MI N PALMER       | 3.25 MI N PALMER      | SCRUB-MICRO |

