

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 1/14/03
Department Name: Public Health Department
Department No.: 041
Agenda Date: 4/15/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Roger E. Heroux, MPA, Director
Public Health Department

STAFF CONTACT: Michael Harris, Deputy Director
Primary Care and Family Health Division
Public Health Department 681-5214

SUBJECT: Radiology Revenue Agreement (Rehabilitation Institute at Santa Barbara)

Recommendation(s):

That the Board of Supervisors:

Execute a revenue agreement with Rehabilitation Institute at Santa Barbara to provide radiological services in an amount of \$145,195, for the period July 1, 2002 through June 30, 2004.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The Rehabilitation Institute at Santa Barbara (Institute) has asked the Santa Barbara County Public Health Department to continue to provide radiology services to the patients of the Institute. These services include staff to serve as Director of the Institute's radiology unit, on-call services, quality improvement/assurance, and continued courier services. The Institute furnishes the space, equipment, and supplies.

Your Board is requested to execute a revenue agreement with Rehabilitation Institute at Santa Barbara in which the County agrees to provide to the Institute radiological service, in an amount of \$71,000 for the period July 1, 2002 through June 30, 2003, and \$74,195 for the period July 1, 2003 through June 30, 2004. The total amount is \$145,195. The revenue received will offset the County's full costs of providing these services.

By continuing uninterrupted services, this Agreement assists the Institute since its move from the location on the Calle Real Campus next to the Public Health Department to its location on De La Vina Street in Santa Barbara.

Mandates and Service Levels:

The provision of these services is not mandated. This Agreement represents a partnering with the Rehabilitation Institute to provide services to the residents of Santa Barbara County.

Fiscal and Facilities Impacts:

Because the contract will cover the full costs of providing these services, adoption of this action will not increase the use of General Fund monies or the use of Special Revenue funds for the Public Health Department. The appropriation and the revenues for the provision of these services are currently recorded as part of the County's FY 02-03 Adopted Budget and can be found in the County's FY 02-03 operating plan on page D-170 in the Radiology cost center and in the Health Care Medical Services source of funds.

This action will not result in the need for any additional facilities.

Special Instructions:

Please FAX the signature page only of fully executed Agreement to Dawn McGrew, Departmental Analyst, Public Health Department, FAX number 681-5200.

Concurrence: None.