

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 07/14/04  
**Department Name:** Public Works  
**Department No.:** 054  
**Agenda Date:** 09/7/04  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

---

**TO:** Board of Supervisors

**FROM:** Phillip M Demery  
Director of Public Works

**STAFF CONTACT:** Greg Nielsen, Ext 3095  
Project Manager

**SUBJECT:** Amendment No. 3 to the Design Services for Gaviota Beach Road and Bridge Replacement Project, Third Supervisorial District, Project No. 862231

---

## **Recommendation(s):**

That the Board of supervisors:

Authorize the Chair to execute Amendment No. 3 to the existing agreement with Quincy Engineering Incorporated for engineering plans, specification and estimates for the Design of Gaviota Beach Road and Bridge Replacement Project, Third Supervisorial District, Project No. 862231, at a total cost of \$150,000 for Amendment No. 3. The total cost for design services is \$548,489.30.

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Respond Effectively to the Needs of the Community.

## **Executive Summary and Discussion:**

The Gaviota Beach Road and Bridge Replacement Project provides a new bridge and approach road over Gaviota Creek that will convey the 100 year storm event. This will allow all weather access to the community of Hollister Ranch and Gaviota Beach State Park.

On August 20, 2002, the Board approved an agreement with Quincy Engineering Inc., for the Design of Gaviota Beach Road and Bridge Replacement. The project experienced an unexpected extended delay while funding for the replacement was re-evaluated by FEMA. During this time, all work on the project was suspended. Over the 18-month delay period costs for the consultant services have escalated beyond what was anticipated in the original contract. Specifically, consultant staff salaries, benefits, and overhead have increased. In addition, the effort required for modifications to Gaviota State Park has exceeded what was

included in the original scope of work. The scope of work has been expanded to include relocation of park utilities, reconstruction of the entrance kiosk, minor revisions to the roadways within the park and coordination with outside utility providers to facilitate the relocation of Park facilities. Finally, the original geotechnical investigation scope of work anticipated borings ranging from 50 to 75 feet based on the borings prepared for the existing railroad car bridge. Preliminary work done at the site indicated that the depth to sound bearing material is actually closer to 100 feet deep. This will require a different, more costly boring method.

Staff has reviewed the request for an amendment and concurs with this request. Including this amendment, the revised total contract amount is \$548,489.30. The total increase in cost is eligible for 100 percent reimbursement.

**Mandates and Service Levels:**

No mandate or service levels are affected by this action.

**Fiscal and Facilities Impacts:**

This project is 100 percent funded with Emergency Relief funds through the Office of Homeland Security formerly the Federal Emergency Management Agency (75%) and the Governors Office of Emergency Services (25%). The work has been budgeted in Department 054, Fund 0015, Program 2050, Organizational Unit 0014, Account 7460.

**Special Instructions:**

Please forward a certified copy of the Minute Order approving the recommendation and the executed amendment to Beverly Cross in the Public Works Department, Transportation Division, Engineering Section.

**Concurrence:**

County Counsel  
Auditor/Controller