

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/1/03
Department Name: Public Works
Department No.: 054
Agenda Date: 9/09/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF Mark Schleich x3603
CONTACT: Chris Wilson x3621

SUBJECT: Construction of Ballard Canyon Landfill Final Closure
Solid Waste Project No. 828336 County Project No. 720627
Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

A. Approve and authorize the execution of Contract Change Order No. 1 Supplemental No. 1 in the amount of \$47,544.78 for the Construction of Ballard Canyon Landfill Final Closure for a total contract amount of \$756,476.06 with A.J. Diani Construction Company, Inc. (a local vendor).

B. Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On June 18, 2002, your Board approved a construction contract with A.J. Diani Construction Company, Inc., 295 North Blosser Road, Santa Maria, CA 93458-4127 in the amount of \$582,315.50 for the Construction of Ballard Canyon Landfill Final Closure. Your Board also approved a contingency fund in the amount of \$41,615.78 for the Construction of Ballard Canyon Landfill Final Closure for a total contract amount of \$623,931.28.

On March 11, 2003 your Board approved Change Order No. 1 to increase the contract in the amount of \$85,000 for additional work required at the site due to the rains of November and December 2002 resulting in erosion of the soil cover during construction of the Ballard Canyon Landfill Final Closure. The increase

in the contract provided additional funds to repair and stabilize the eroded soil cover, and install additional drainage improvements to prevent further erosion of the soil cover. Change Order No. 1 was an estimate of the work necessary to complete the project. Additional erosion control measures were required to stabilize the site, due to other rains that occurred during the rainy season, and until the vegetative cover was established.

The amount of work required to stabilize the site was greater than the original estimate, plus additional measures that were required due to additional rains. Therefore, an additional amount of \$47,544.78 is necessary to complete the erosion control measures at the site. With your Board's approval of Change Order No. 1 Supplemental No. 1, the total contract amount will be \$756,476.06. This change also modifies the last working day to January 15, 2003 (Originally November 6, 2002).

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Funding for this project is budgeted in Fund 1930, Program 1700, Department 054, Account 8200.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to Solid Waste, Attn: Chris Wilson and Georgia Navarro, and to Public Works Accounting, Attn: Colleen Hankins.

Concurrence:

None