

Solid Waste Rates Fiscal Year 2012/2013

Resource Recovery & Waste Management
Division

Solid Waste Rates

- * Tipping fees at County facilities
- * Collection rates charged by franchisees
- * Cuyama Valley parcel fees



Tipping Fees

Tipping Fees

- Increase from \$72.25 to \$77 per ton for trash
- Consistent with reserve policy approved by BOS in 2007
- Increased fee due to
 - Capital costs related to expansion
 - Reduced volume of tons landfilled
- Implemented cost saving measures last year to reduce fiscal impact

Franchise Collection Rates

Residential & Commercial

Collection Rates

- * Rate changes vary depending on location and type of service
- * CPI adjustments included in individual contracts
- * Changes in disposal and processing tip fees

Collection Rates

- * CPI Adjustment
 - * Zones 1 & 3: difference b/w Feb '11 and Feb '12 resulted in **2.1% increase**
 - * Zones 2, 4 & 5: average monthly difference b/w Feb '11 and Feb '12 resulted in **1.3% increase**

Collection Rates

- * Disposal fee changes
 - * City of Santa Maria Landfill: \$69.89 to \$71 per ton
 - * City of Lompoc Landfill: \$73.18 to \$74.18 per ton
 - * County Tajiguas Landfill: \$72.25 to \$77 per ton

Average Impact to Residential Ratepayer

Area Served	% Increase
Montecito/Summerland	2.24%
Goleta Valley	1.68%
Lompoc Valley	1.35%
Santa Ynez Valley	2.64%
Santa Maria Valley	1.67%

Average Impact to Commercial Ratepayer

Area Served	% Increase
Montecito/Summerland	2.98%
Goleta Valley	2.98%
Lompoc Valley	1.41%
Santa Ynez Valley	3.79%
Santa Maria Valley	1.42%

Cuyama Valley

Parcel Fees

Cuyama Valley Parcel Fees

- * Assessed on annual property tax to pay for operation of New Cuyama & Ventucopa transfer station
- * Fee of \$77 per single family dwelling
- * Staff recommends no change in fee – change may be subject to Prop 218

Staff Recommendations

- * Adopt resolution and fee schedules for:
 - * County facilities
 - * Franchised collection services
- * Adopt resolution to approve parcel fee schedule for Cuyama Valley