



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 31, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: **Third Amendment to Professional Services Contract with Dewberry East Mountain Drive Low Water Crossing Replacement Project; County Project No. 862357; Federal-Aid Project No. BRLO-NBIL (526); First Supervisorial District**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute a Third Amendment to the Professional Services Agreement with Dewberry Engineers Inc. | Drake Haglan for professional structural design, geotechnical design and environmental services for the East Mountain Drive Low Water Crossing Replacement Project; County Project No. 862357; Federal-Aid Project No. BRLO-NBIL(526); First Supervisorial District (Attachment A), extending the termination date of the Agreement to June 30, 2023 at no additional cost; and
- b) Find that the proposed contract does not constitute a "Project" within the meaning of the California Environmental Quality Act pursuant to 14 CCR 15378 (b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment), and approve and direct staff to file the attached Notice of Exemption on that basis.

Summary Text:

This item is on the agenda to extend the term of the professional services contract with Dewberry Engineers Inc. | Drake Haglan (hereafter, "Dewberry") for the structural design, geotechnical design, and environmental services on the East Mountain Drive Low Water Crossing (LWC) Replacement Project. Dewberry Engineers experienced staffing shortages due to the unforeseen pandemic of COVID 19 and

were unable to complete the design and environmental services within the timeframe provided in the agreement. The extension is from April 30, 2022 to June 30, 2023.

Background:

The East Mountain Drive Bridge 51C-0398 is eligible for replacement under the Federal Highway Administration’s Highway Bridge Program and will be replaced in cooperation with the California Department of Transportation (Caltrans).

The purpose of the project is to improve safety for the traveling public and emergency access along East Mountain Drive. Replacement of the existing LWC at Cold Springs Creek with an all season structure will provide uninterrupted access, improved safety and fish passage elements. The proposed bridge construction would allow for the safe crossing of Cold Springs Creek under all weather conditions for area residents, mountain bikers and hikers utilizing the adjacent trails and will improve emergency access.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|-------------------------------|--------------------------------|---|---|
| General Fund | | | |
| State; Toll Credits | \$ 23,932.00 | \$ - | \$ 368,200.00 |
| Federal; HBP | \$ 184,721.00 | \$ - | \$ 2,841,800.00 |
| Fees | | | |
| Other: | | | |
| Total | \$ 208,653.00 | \$ - | \$ 3,210,000.00 |

Narrative:

The extension of the Agreement termination date has no fiscal impact as it does not increase the amount of the Agreement.

The project is funded by 88.53% Federal Highway Bridge Program (HBP) funds and 11.47% State Toll Credits utilized as matching funds. The funds are budgeted in Dept. 054, Fund 0017, Org. Unit 0600, Program 2820, and Account 7460 for FY 2022/2023.

Key Contract Risks:

There is minimal risk associated with this contract.

Special Instructions:

Please forward the following items to Gail Ocheltree in the Public Works Department, Transportation Division, Engineering Section office, 123 E. Anapamu Street, Santa Barbara, at extension 3064:

- A certified, stamped Minute Order approving these recommendations
- Two duplicate original executed contracts (one original contract to remain on file with the Clerk of the Board.

Attachments:

Attachment A: Third Amendment to Agreement for Services of Independent Contractor for East
Mountain Drive Low Water Crossing Replacement Project; County Project No. 862357;
Federal-Aid Project No. BRLO-NBIL (526); (3 originals)

Attachment B: Contract Summary Form

Authored by:

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