



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 9/20/11
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy M. Gallagher, (805) 681-4451
Director(s)
Contact Info: Raymond L. McDonald, (805) 681-4446

SUBJECT: Amendment No. 1 with Community Action Commission to provide Workforce Investment Act (WIA) Out-of-School Youth Services in a Youth Corps Model

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute Amendment No. 1 to renew the Agreement with Community Action Commission (CAC) for the purpose of providing Workforce Investment Act (WIA) Out-of-School Youth Services in a Youth Corps Model for \$346,886.38 for the period 10/01/11 through 07/05/2012.

Summary Text:

On September 22, 2009, the Board of Supervisors approved a two year contract with CAC to provide services to WIA Out-of-school youth in a Youth Corps Model. The agreement language allowed for an extension for an additional one (1) year renewal. The Department of Social Services chooses to exercise this option.

The Workforce Investment Act (WIA) targets low-income individuals, ages 14-21 to provide these youth with comprehensive activities, which includes a variety of options for improving educational and skill competencies as well as providing collaborative relationships with employers.

Background:

Funds are allocated for the provision of youth employment and training services that are closely linked to the local labor market and provide youth with a comprehensive set of year-round strategies based on individual assessments. The WIA Youth Program is a blend of youth development activities and employment training activities. As required by WIA, the contractor was initially selected through a competitive bidding process.

The original agreement with CAC was to serve new youth for fiscal years 09/10 and 10/11. The contractor served out-of-school youth and provided year-round employment and training and education support designed and delivered in a Youth Corps model. The Youth Corps model teaches youth of all backgrounds how to work together in a team environment, perform community services such as trail restoration and environmental stewardship; and enhance the participant’s educational skills. The youth corps model has successfully worked in cities across the nation from New York, Wisconsin and in nearby Los Angeles and Ventura counties.

Performance Measure:

Contractor will operate a program designed to meet the Employment and Training Administration’s Common Measures for Youth participants in WIA programs, while servicing the target population.

The performance measures are displayed below:

MEASURE	PERFORMANCE GOAL	TIME OF MEASUREMENT	PERFORMANCE GOAL REQUIREMENT
Placement in Education or Employment County Performance Standard 65%	65% of Youth Participants included in Measure	Reported monthly Performance will be calculated June 30, 2012	<input type="checkbox"/> FAILED Benchmark Goal (<65%) <input type="checkbox"/> ACHIEVED Performance Standard (65%) <input type="checkbox"/> EXCEEDED Performance Standard (>65%)
Attainment of a Degree or Certificate County Performance Standard 61%	61% of Youth Participants included in Measure	Reported monthly Performance will be calculated June 30, 2012	<input type="checkbox"/> FAILED Benchmark Goal (<61%) <input type="checkbox"/> ACHIEVED Performance Standard (61%) <input type="checkbox"/> EXCEEDED Performance Standard (>61%)
Literacy and Numeracy Gains County Performance Standard 40%	40% of Youth Participants included in Measure	Reported monthly Performance will be calculated June 30, 2012	<input type="checkbox"/> FAILED Benchmark Goal (<40%) <input type="checkbox"/> ACHIEVED Performance Standard (40%) <input type="checkbox"/> EXCEEDED Performance Standard (40%)

Based upon available information at this time, CAC has met FY 09/10 & 10/11 Performance Measures.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	\$ 346,886.38		
Fees			
Other:			
Total	\$ 346,886.38	\$ -	\$ -

Narrative:

Approval and execution of the nine month contract amendment will result in direct contract expenditures of no more than \$346,886.38.

These costs have been allocated as follows: \$346,886.38 in Fiscal Year 2011-2012. Appropriations for Fiscal Year 2011-12 have been included in the Department’s Approved Budget. Funding for the amended contract comes 100% from the Department’s Youth funding. The contract includes a clause that allows the County to reduce the contracted not to exceed amount if revenues are not realized at the Department’s anticipated level. There is no County General Fund impact.

Staffing Impacts: None

Legal Positions:

0

FTEs:

0

Special Instructions:

Please send one (1) fully executed copy of the contract and minute order to:
 Department of Social Services
 Attn: Contracts, 3rd Floor
 2125 S. Centerpointe Parkway
 Santa Maria, CA 93455

Attachments:

First Amendment

Authored by:

Raymond L. McDonald

cc: