

Budget Journal Entry

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Document Description: FY 19-20 Appropriate Federal Funding From STEPS

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/27/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$76,000 in the Social Services Department in Social Services WIOA-WDB fund for Salaries and Employee Benefits of \$46,000, and Services and Supplies of \$30,000 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the California Department of Rehabilitation.

Justification: The County of Santa Barbara Workforce Development Board was awarded a one-time Summer Training and Employment Program for Students (STEPS) grant in the amount of \$76,000 to administer pre-vocational training and work experience services for Students with Disabilities (SWD) in Santa Barbara County. The Foundation for California Community Colleges, in coordination with the California Department of Rehabilitation, is the designated agency responsible for managing the federal funds allocated for STEPS. This budget adjustment increases appropriations for (1) salaries and employee benefits to cover the staff and administrative costs associated with administering the program, and (2) services and supplies to cover the costs of contracting with Goodwill of Ventura and Santa Barbara Counties to serve as the STEPS program operator. There is no impact to the General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	76,000.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	46,000.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	30,000.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>76,000.00</u>	<u>76,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0058	044	2420	4790	76,000.00		6600	5365	STEPS	201908	FY1819 Federal Funding for STEPS
0058	044	2530	6100		46,000.00	6600	5365	STEPS	201908	FY1819 Federal Funding for STEPS
0058	044	2530	7510		30,000.00	6600	5365	STEPS	201908	FY1819 Federal Funding for STEPS
			Total	<u>76,000.00</u>	<u>76,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	8/1/2019 1:45:39 PM	N
Victor Zambrano	Fund/Department	044-Social Services Funds	8/1/2019 1:53:25 PM	N
Ivan Lazaro		044-Social Services	8/8/2019 7:02:03 AM	Y
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	8/8/2019 8:10:48 AM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	8/8/2019 8:23:58 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	8/8/2019 9:50:28 AM	Y
Sara Weal	FACS	All Depts-All Funds	8/8/2019 5:43:43 PM	Y