



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5-15-07
Placement: Administrative
Estimated Tme: n/a
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Douglas Barton, Interim Director
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Al Rodriguez, ADMHS Assistant Director – Alcohol Drug Program
681-5442

SUBJECT:

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and execute a contract with Charles Golodner Counseling Group (a local vendor) for Drug Medi-Cal (DMC) services to clients in the Santa Maria/Lompoc areas for the period of July 1, 2006 through June 30, 2007, in the amount of \$170,000.
- b) Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

Charles Golodner Counseling Group (Golodner) provides Drug Medi-Cal (DMC) treatment services in the Santa Maria and Lompoc areas through a contract with Alcohol, Drug and Mental Health Services (ADMHS). Funding for the DMC program is administered by the State Department of Alcohol and Drug Programs (ADP) which provides reimbursement for certain outpatient and day treatment counseling services.

Background: ADMHS-ADP continues to refine a system of care that meets the needs of individuals in various communities throughout the County who experience problems with addiction to and misuse of alcohol and other substances. This system of care is supported by a contracting approach with community-based agencies that allows for maximum flexibility in the provision of services and responsiveness to changing needs.

Golodner provides alcohol and other substance abuse treatment services, including individual and group counseling, and related services. Golodner has experienced a steady increase in DMC eligible clients utilizing services. This is due to increased referrals, primarily from the Probation Department's Batterer Intervention Program, as well as additional clients diverted from closed north county treatment providers. During FY 05-06, Golodner provided an average of 225 services to a monthly caseload of approximately 85 clients. In FY 06-07 through January 2007, the contractor has provided an average of 356 services and the monthly caseload has grown by 40% from the prior year, to approximately 119 clients. State DMC regulations specify the allowable types and frequency of services while the client treatment plan usually dictates level of service.

ADMHS has an existing purchase order with Golodner for FY 06-07 in the amount of \$95,000. Based on services delivered under the existing agreement, the contractor will exceed this amount and a Board Contract in the amount of \$170,000 is recommended to enable the provider to obtain reimbursement through the end of FY 06-07.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 151: In order to preserve the current level of alcohol and drug program services, ensure adequate funding for ADMHS by increasing the average number of dollars per month billed to Drug Medi-Cal by 36% from \$210,159 to \$285,000.

RPM 216: to provide effective Alcohol and Drug treatment services to 5,000 clients.

Additional outcomes include assisting clients to complete the Probation Department's Batterer Intervention Program (BIP) requirements. Of the 246 convicted batterers that enrolled in BIP and received Golodner's services in calendar year 2004, 65% (159) completed program requirements as of June 30, 2006.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State (SGF)	\$ 85,000.00	\$ 85,000.00	
Federal (FFP)	\$ 85,000.00	\$ 85,000.00	
Fees			
Other:			
Total	\$ 170,000.00	\$ 170,000.00	\$ -

Narrative:

The Charles Golodner Counseling Group contract amendment is funded by Federal and State Drug MediCal. These funding sources are identified in the Adopted FY 2006-07 Budget, Intergovernmental

Revenue State - State Aid Drug MediCal Revenue Line Item 3984 and Other Charges - Drug MediCal Revenue Line Item 5403. The proposed expenditures are included in the FY 2006-07 budget for Professional and Special Services, Expenditure Line Item Account 7460, (page D-158 in the FY 2006-07 County Budget Book, Alcohol and Fund Program Division). Execution of this contract will not increase the use of general fund dollars by the ADMHS Department.

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Please send one (1) fully executed copy of the contract and minute order to:
Alcohol, Drug & Mental Health Services
ATTN: Contracts Analyst
300 N. San Antonio Road Bldg. 1
Santa Barbara, CA 93110

Attachments:

Charles Golodner Counseling Group FY 06-07 DMC Contract

Authored by:

Christina Toma

cc: