Attachment A

Standard Agreement BSCC 1416-25

STANDARD A	NIA DEPARTMENT OF GENERAL SERVICES GREEMENT	AGREEMENT NUMBER	SCO ID: 5227-BSCC14 PURCHASIN		MBER (If Applicable
_	213 (Rev 03/2019) BSCC 1416-25 BSCC-5227				
•	ent is entered into between the Conf		Contractor named		
CONTRACTING A		adding rigorioy and and	ooningstor named		
BOARD OF ST	TATE AND COMMUNITY CORREC	TIONS			
CONTRACTOR NA					
	SANTA BARBARA				
	this Agreement is:				
START DATE	2025				
OCTOBER 1, THROUGH END					
JUNE 30, 202					
<u> </u>	m amount of this Agreement is:				
\$8,000,000.00	· ·				
	agree to comply with the terms and c	onditions of the following	exhibits attachm	ents and anner	ndices which are
	ence made a part of the Agreement.	oriditions of the following	oxilibito, attaoriii	ierito, aria apper	idioco willon die
EXHIBITS		TITLE			PAGES
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* This item is h	nereby incorporated by reference and	d can be viewed at: <u>https</u>	://www.bscc.ca.go	ov/s_bsccprop4	<u>7/</u>
IN WITNESS I	WHEREOF, THIS AGREEMENT HA	S BEEN EXECUTED BY	THE PARTIES F	HERETO.	
		CONTRACTOR			
	AME (if other than an individual, state whethe SANTA BARBARA	r a corporation, partnership, et	c.)		
	BUSINESS ADDRESS	CIT	Υ	STATE	ZIP
315 Camino de	el Remedio	Sai	nta Barbara	CA	93110
	OF PERSON SIGNING	TIT		·	•
ANTONETTE I			ector		
	AWUTHORIZED SIGNATURE	DA	TE SIGNED		
Whole the second	e "Toni" Navarro	12/	4/2025		
		STATE OF CALIFORNIA	1		
	AGENCY NAME FATE AND COMMUNITY CORREC	TIONS			
	AGENCY ADDRESS	CIT	V	STATE	ZIP
	Daks Way, Suite 200		r cramento	CA	95833
	OF PERSON SIGNING	TIT		10,1	1 20000
COLLEEN CUI			outy Director		

DATE SIGNED

CONTRACTING AGENCY AUTHORIZED SIGNATURE

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL: EXEMPT PER SCM, VOLUME 1, CH. 4.06

EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT - PROPOSITION 47 GRANT PROGRAM

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and County of Santa Barbara (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

- A. The Justice & Healing Collaborative (JHC) aims to identify and divert individuals with behavioral health needs as soon as possible after arrest. Through earlier screening and expanded treatment, we aim to reduce racial disparities in our jail population. Funds will create an Early Representation team, a new program by the Public Defender that assesses individuals soon after incarceration to identify diversion options and link to treatment. Funds will enhance the Prop 36 diversion team with a Behavioral Wellness Court Liaison. Funds targeting services for Prop 36 eligible individuals add Residential Treatment and Recovery Residence beds. Finally, JHC will continue to partially fund the most effective services from prior Prop 47 cohorts: the Sobering Center and Step-Down Housing. All treatment services are operated in partnership with community-based organizations. By offering multiple diversion pathways, JHC aims to reduce recidivism for individuals with behavioral health disorders.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals (incorporated by reference) and Attachment 2: Proposition 47 Grant Program Proposal, which are attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Antonette Navarro

Title: Director

Address: 315 Camino del Remedio, Santa Barbara, CA 93110

Phone: (805) 681-5220

Email: anavarro@sbcbwell.org

Designated Financial Officer authorized to receive warrants:

Name: Chris Ribeiro

Title: Chief Financial & Administrative Officer

Address: 315 Camino del Remedio, Santa Barbara, CA 93110

Phone: (805) 884-1694

Email: cribeiro@sbcbwell.org

Project Director authorized to administer the project:

Name: Serena Cyr

Title: Program Manager

Address: 315 Camino del Remedio, Santa Barbara, CA 93110

EXHIBIT A: SCOPE OF WORK

(805) 335-7557 Phone: Email: scyr@sbcbwell.org

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals and Attachment 2: Proposition 47 Grant Program Proposal.

5. REPORTING REQUIREMENTS

A. The Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

Due no later than: 1. October 1, 2025 to December 31, 2025 February 16, 2026 2. January 1, 2026 to March 31, 2026 May 15, 2026 3. April 1, 2026 to June 30, 2026 August 17, 2026 4. July 1, 2026 to September 30, 2026 November 16, 2026 5. October 1, 2026 to December 31, 2026 February 15, 2027 6. January 1, 2027 to March 31, 2027 May 17, 2027 7. April 1, 2027 to June 30, 2027 August 16, 2027 8. July 1, 2027 to September 30, 2027 November 15, 2027 9. October 1, 2027 to December 31, 2027 February 15, 2028 10. January 1, 2028 to March 31, 2028 May 15, 2028 11. April 1, 2028 to June 30, 2028 August 15, 2028 12. July 1, 2028 to September 30, 2028 November 15, 2028 13. October 1, 2028 to December 31, 2028 February 15, 2029

Note: Project activity period ends December 31, 2028. The period of January 1, 2029 to June 30, 2029 is for completion of Final Local Evaluation Report and financial audit only.

B. Evaluation Documents

1. Local Evaluation Plan March 31, 2026 2. Final Local Evaluation Report June 30, 2029

C. Other

Due no later than: June 30, 2029

Due no later than:

Financial Audit Report

6. PROJECT RECORDS

A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.

EXHIBIT A: SCOPE OF WORK

- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the Proposition 47 Grant Program Scoring Panel Roster (see Appendix A) from receiving funds from the Proposition 47 Grant Program grants awarded under this RFP, except under authorized conditions, approved by BSCC. Applicants who are awarded grants under this RFP are responsible for reviewing the Proposition 47 Grant Program Scoring Panel Roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the scoring panel.
- B. In cases of an actual conflict of interest with a scoring panelist, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. FINANCIAL AUDIT

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, June 30, 2029. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions.

1. INVOICING AND PAYMENTS

A. The Grantee shall be paid in quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:

1. October 1, 2025 to December 31, 2025

- 2. January 1, 2026 to March 31, 2026
- 3. April 1, 2026 to June 30, 2026
- 4. July 1, 2026 to September 30, 2026
- 5. October 1, 2026 to December 31, 2026
- 6. January 1, 2027 to March 31, 2027
- 7. April 1, 2027 to June 30, 2027
- 8. July 1, 2027 to September 30, 2027
- 9. October 1, 2027 to December 31, 2027
- 10. January 1, 2028 to March 31, 2028
- 11. April 1, 2028 to June 30, 2028
- 12. July 1, 2028 to September 30, 2028
- 13. October 1, 2028 to December 31, 2028

Final Invoicing Period*:

14. January 1, 2029 to March 31, 2029

15. April 1, 2029 to June 30, 2029

Due no later than:

February 16, 2026

May 15, 2026

August 17, 2026

November 16, 2026

February 15, 2027

May 17, 2027

August 16, 2027

November 15, 2027

February 15, 2028

May 15, 2028

August 15, 2028

November 15, 2028

February 15, 2029

Due no later than:

May 15, 2029 August 15, 2029

*Note: Only expenditures associated with completion of the Final Local Evaluation Report and the financial audit may be included on these last two invoices.

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) and all obligated match contributions must be incurred by the end of the grant project period, December 31, 2028, and included on the invoice due February 15, 2029. Project expenditures incurred after December 31, 2028 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by June 30, 2029. Expenditures incurred for the completion of the Final Local Evaluation Report during the period of January 1, 2029 to June 30, 2029 must be submitted during the Final Invoicing Period(s), with the final invoice due on August 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by June 30, 2029. Expenditures incurred for the completion of the financial audit during the period of January 1, 2029 to June 30, 2029 must be submitted during the Final Invoicing Periods, with the final invoice due on August 15, 2029 Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- E. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- F. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

2. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the annual transfer of savings generated by Proposition 47 from the General Fund to the Safe Neighborhoods and Schools Fund and subsequent transfer from the Safe Neighborhoods and Schools Fund to the Second Chance Fund. (Gov. Code, § 7599.1 & Pen. Code, § 6046.2.) On or before July 31st of each fiscal year the Department of Finance will calculate the state savings associated with Proposition 47 and certify the calculation to the State Controller who shall transfer those funds to the Safe Neighborhoods and Schools Fund. (Gov. Code, § 7599.1.) The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding transferred to the Safe Neighborhoods and Schools Fund and subsequent transfer to the Second Chance Fund.
- B. If Proposition 47 funding is reduced or falls below estimates contained within the Proposition 47 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the <u>July 2023 BSCC Grant Administration</u> Guide.
- B. The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.
- C. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- D. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- E. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in

recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

7. EXECUTIVE ORDER N-6-22 - RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

8. PROJECT BUDGET

BUDGET CATEGORIES	GRANT FUNDS	LEVERAGED FUNDS	TOTAL
1. Salaries and Benefits	\$865,739	\$0	\$865,739
2. Services and Supplies	\$0	\$0	\$0
Professional Services or Public Agency Contracts	\$1,000,000	\$0	\$1,000,000
Non-Governmental Organization (NGO)	\$5,600,000	\$1,380,000	\$6,980,000
Data Collection and Project Evaluation	\$400,000	\$0	\$400,000
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Other (Travel, Training, etc.)	\$4,400	\$0	\$4,400
8. Indirect Costs	\$129,861	\$0	\$129,861
TOTAL	\$8,000,000	\$1,380,000	\$9,380,000

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- 1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
- **2. AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
- **3. ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
- 4. AUDIT: Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
- 5. INDEMNIFICATION: Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
- **6. DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
- 7. TERMINATION FOR CAUSE: The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
- **8. INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
- 9. RECYCLING CERTIFICATION: The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
- **10. NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation. or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- **11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document <u>CCC 04/2017</u> are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS: Time is of the essence in this Agreement.
- **13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- **14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- **15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.
- **16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
 - A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
- **17. UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
- **18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual

percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals and Attachment 2: Proposition 47 Grant Program Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

A. Compliance with Laws and Regulations

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

B. Fulfillment of Assurances and Declarations

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 47 Grant Program Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

C. Permits and Licenses

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the Proposition 47 Cohort 5 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:

1) Books and Records

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board <u>will not</u> enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
 - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 - 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance

(or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

BSCC

Powered by Submittable



Title

County of Santa Barbara Department of Behavioral Wellness

06/20/2025

id. 50875096

by Lily Cisek in Proposition 47 Grant Program, **Cohort 5 - Request for Proposals**

lcisek@sbcbwell.org

Original Submission

06/20/2025

Score	n/a
Proposition 47 Cohort 5	checked
Proposition 36 Activities	checked
Applicant Category	Large Scope Project - applying for more than \$2 million and up to \$8 million

SUBMITTING A PROPOSAL FOR PROPOSITION 47 GRANT FUNDS The Proposition 47, Safe Neighborhoods and Schools Act Grant Program, Request for Proposals (RFP) is divided into four sections: Applicant Information, Project Title and Project Summary Proposal Narrative and Budget (with key Attachments) Key Project Contacts Other Attachments: Mandatory and Optional Each section has fields that require a response. Applicants will be prompted to provide written text, numerical input, radial button choices, and upload attachments. Documents in Word, Excel, and/or PDF are allowable formats for upload attachments. Some responses requiring narrative text input have a limited number of allowable characters for those fields. If a character limit has been enabled for a specific response field, a character counter will display the number of characters allowed and will then show the number of characters remaining as text is entered into the response field. Character limits include all text, punctuation, and spaces. If the character limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Applicants may start and stop their application, as needed, during the solicitation period. However, to save the information entered into the BSCC-Submittable Application, applicants must select "Save Draft" at the bottom of the application before existing. Applicants are prohibited from submitting the Proposition 47, Safe Neighborhoods and Schools Act Grant Program application until all mandatory fields are completed (those with a red asterisk), character limits are in compliance, and required documents have been uploaded. Applicants should read the Proposition 47, Safe Neighborhoods and Schools Act RFP prior to completing this application process. The RFP contains all the necessary information to successfully complete and submit the Proposition 47, Safe Neighborhoods and Schools Act application. This document can be found at: https://www.bscc.ca.gov/s bsccprop47/

CONFIDENTIALITY NOTICE:

All documents submitted as a part of the Proposition 47, Safe Neighborhoods and Schools Act Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)

APPLICANT INFORMATION, PROJECT TITLE AND PROJECT SUMMARY This section requires information about the applicant and the proposed project.

Name of Applicant

County of Santa Barbara Department of Behavioral Wellness

Tax Identification Number

95-6002833

Applicant's Physical Address

315 Camino del Remedio Santa Barbara California 93110-1332 US

34.4443795 -119.7806723 Applicant's Mailing Address (if different than physical address) 315 Camino del Remedio Santa Barbara California 93110-1332 US 34.4443795

Mailing Address For Reimbursement Payments 429 San Antonio Road Santa Barbara California 93110 US 34.4458426

-119.7806723

-119.7802816

Project Title

Justice & Healing Collaborative

Project Summary

The Justice & Healing Collaborative (JHC) aims to identify and divert individuals with behavioral health needs as soon as possible after arrest. Through earlier screening and expanded treatment, we aim to reduce racial disparities in our jail population. Funds will create an Early Representation team, a new program by the Public Defender that assesses individuals soon after incarceration to identify diversion options and link to treatment. Funds will enhance the Prop 36 diversion team with a Behavioral Wellness Court Liaison. Funds targeting services for Prop 36 eligible individuals add Residential Treatment and Recovery Residence beds. Finally, JHC will continue to partially fund the most effective services from prior Prop 47 cohorts: the Sobering Center and Step-Down Housing. All treatment services are operated in partnership with community-based organizations. By offering multiple diversion pathways, JHC aims to reduce recidivism for individuals with behavioral health disorders.

PROJECT NARRATIVE AND BUDGET

Complete the following sections: Section 1. Project Need Section 2. Community Engagement Including: Proposition 47 Local Advisory Committee Membership Roster (Attachment C) and Proposition 47 Local Advisory Committee Letter(s) of Agreement (Attachment D) Section 3. Project Description Including: Proposition 47 Project Work Plan (Attachment B) Section 4. Data Collection and Project Evaluation Section 5: Budget Attachment - Proposal Budget Table and Budget Narrative (Attachment A) The required attachments are stand-alone documents available on the BSCC Proposition 47 Homepage: https://www.bscc.ca.gov/s_bsccprop47/. Download, complete, and upload where prompted.

Section 1. Project Need

1.1. The Santa Barbara County jail system's daily population routinely hovers around 750 people, with approximately 80% of that population incarcerated pretrial. There are approximately 600 people at any given time who are separated from their families, in danger of losing jobs, benefits, and connections to services. Nine out of ten people in jail are there due to a complex set of circumstances including substance use disorders (SUD), mental health concerns, trauma and other factors. These complex needs of incarcerated individuals are often missed during the typical 10-minute

discussion at their first court appearance. This causes people to remain in jail until those needs can be discovered and addressed. If more time was available to discover these needs and address them, pretrial jail time would decrease.

It is worth noting that while arrests, bookings, and filings were trending downward during the pandemic, the racial and ethnic disparities were increasing. In 2011, the percentage of those in jail who were people of color (Black, Hispanic, or "Other") increased from 64% to 70% by 2021. During the same period, the White jail population decreased from 36% to 30%. According to the Santa Barbara County Probation Department's report of the Relative Rate Index (RRI), "The RRI showed Blacks were 3.5 times more likely and Hispanics were 1.4 times more likely than Whites to be booked. In addition, Blacks were 0.7 times less likely and Hispanics 0.6 times less likely than Whites to be referred to pretrial supervision."

To address the high rates of SUD, mental health concerns, homelessness, and racial disparities among justice-involved individuals, Behavioral Wellness (BWell) is proposing expansion of the Prop 47 Pre-Arraignment Diversion program into an Early Representation (ER) Model, targeting these issues through rapid screening and connections to community-based services within 48-72 hours of arrest (excluding weekends/holidays).

The goal is to reduce the harm of pre-trial incarceration for those well-suited to be released from jail and diverted from the criminal legal system. In addition, as our community members of color are over-represented in our jails due to displacement and lack of connection to services, ER will provide enhanced representation and connection for our community members of color and addressing disparities across our community.

1.2. Our Cohort 3 program has served 1,474 unique individuals through various diversion interventions, including programs through Co-Response, the Sobering Center (SC), Step-Down Housing (SDH), and Pre-Arraignment Diversion (PAD) between January 1, 2023, to June 1, 2025. Among those served, the vast majority report a history of mental health or substance use disorders. Demographics include: 64% male, 77% age 26-59; 46% White, 28% Hispanic/Latino, 61% unemployed, and 44% experiencing homelessness.

Quantitative data from Cohort 3 below reveals that the SC and PAD programs, in particular, have become critical in transitioning individuals from incarceration to treatment, providing a vital link to necessary services.

The SC, functioning as a diversion hub from jail or hospital, served 1,010 individuals in 2,170 encounters; primary substances were alcohol and Methamphetamine. PAD screened 107 individuals with 19 enrolled; 12 successfully completed program requirements; 40% enrolled in mental health services, 27% in substance use services, and 33% in both; program outcomes indicated 75% post-filing cases dismissed with 25% pre-filing cases not filed. PAD demonstrates strong legal outcomes, achieving an 80% success rate with all enrolled cases. With 12 individuals successfully completing program requirements and achieving positive legal outcomes,

the program has demonstrated a strong potential for expansion to serve others who could benefit from enhanced ER services.

During Cohort 3, SDH received 250 referrals, had 90 admissions and 73 exits, and 39 successful completions (53% success rate), with a majority of admissions from the Public Defender and Probation. In addition to all clients being justice-involved, 98% of those served had a substance use history and 72% had a mental health history. Perhaps most importantly, qualitative interviews from the Cohort 2 final evaluation found the program to be a well-structured, client-focused, trauma-informed and supportive environment that provided residents with the opportunity to pursue employment and stable housing. Participants from Cohort 2 also experienced a 71% reduction in jail stays in the six months post-discharge compared to six months pre-admission. Further, overall recidivism rate (defined as a new jail booking post-discharge) was 18%. Clients who successfully completed the program had a 4% recidivism rate while those who left before completion had a 33% recidivism rate.

Our Justice & Health Collaborative (JHC) program will target the same individuals who have been served in Cohort 3 and will identify additional clients, including Prop 36 participants, sooner by transforming PAD into the Early Representation (ER) team. The team will be located in the jail where staff can optimize early identification of diversion-eligible individuals. We also anticipate that earlier diversion will maximize the utility of the SC as a discharge destination from the jail and as an important link to treatment. Having additional residential treatment program (RTP) beds available will assist client transition from jail to treatment while adding recovery residence (RR) beds and maintaining the SDH beds will enable us to meet the rapidly growing demand for services.

1.3. JHC is committed to addressing the needs of underserved populations in the community by utilizing client-focused, culturally appropriate, and gender-responsive approaches. Steps taken to address these needs include training in evidence-based interventions such as Trauma-Informed Care, Cognitive Behavioral Therapy, Motivational Interviewing, and grounding. These methods will ensure each client is respected, informed, connected, and hopeful about their recovery. Case management provides linkage to BWell and community-based mental health and substance use resources, including psychiatry for medication management and Medication Assisted Treatment (MAT). County policies also promote equitable access to services regardless of race or ethnicity. Additionally, the County ensures a gender-responsive approach and supports all sexual orientations, creating safe and supportive environments for all. Services are provided regardless of immigration status, ensuring that undocumented individuals receive the support they need. Programs supported under this funding provide clients with bilingual, Spanish speaking staff ensuring clients receive services in their preferred language. Additionally, Prop 47 and Prop 36 clients are assessed for Medi-Cal, Medicare, or other relevant benefits, although no clients will be refused regardless of their ability to pay. Implementing these comprehensive strategies strives to address disparities faced by underserved populations, promoting equity and social justice in all their programs.

1.4. Our JHC program offers alternative pathways for non-violent offenders to receive treatment in lieu of incarceration. The ER team will work to identify individuals with behavioral health needs as early as possible in the legal process to steer them towards treatment and divert them from longer jail sentences. The SC targets individuals referred from the justice system who are either being dropped off instead of being arrested, or who are transitioning out of jail to treatment programs. To this end, the SC, RTP, RR, and SDH offer treatment options to support individuals referred through these teams.

Our programs align with each of the Prop 47 Guiding Principles by serving individuals with mental illness and/or substance use disorders incarcerated for non-violent offenses. We redirect individuals from jail to treatment facilities, crisis stabilization services, and court-mandated treatment, effectively placing clients into appropriate therapeutic interventions. Additionally, holistic defense interventions address socioecological factors, including mental health stabilization, sobering services, behavioral health treatment, social services, basic needs assistance, and Housing First practices. This approach addresses root causes of system involvement, aligning with Prop 47's emphasis on community-based treatment systems. Diverting individuals from the criminal justice system and providing comprehensive, trauma-informed services breaks the cycle of recidivism and supports successful reentry.

Section 2. Community Engagement 2.1. Our Justice & Healing Collaborative (JHC) is a partnership between County Behavioral Wellness, Public Defender, Probation, District Attorney, the Courts, and community-based partners including Good Samaritan (GS) and NAMI. Treatment providers include GS, Santa Barbara Council on Alcoholism and Drug Abuse (CADA), and Tarzana Treatment Centers (TTC), to name a few. When developing LAC for Cohort 5, we recruited continuing partners and identified new ones.

Our Local Advisory Committee (LAC) participants were selected to ensure representation from Prop 47 and Prop 36 County and community partners who serve or are otherwise engaged with the target population. Invitations to join LAC were extended during community meetings with stakeholders in our behavioral health and criminal justice programs. Additionally, people with lived experience received direct invitations to join LAC. Interested parties were added to the roster, and because the meeting is open to the public, all interested community members are encouraged to attend, even if they cannot fully participate.

Many of the LAC members also participated in workgroup meetings focused on the planning process for Prop 36. Starting in January 2025, they reviewed and provided input on the workflow and forms which were adapted based on group feedback prior to final versions being submitted to County leadership. To gain additional feedback, BWell facilitated three stakeholder meetings with current Santa Barbara County DMC-ODS providers who were provided with draft versions of program materials. A presentation was also provided at the Fighting Back Criminal Justice Coalition meeting and additional stakeholder response from law enforcement and the District Attorney's Office was incorporated into the workflow.

2.2. LAC meetings are open to the public and reminders are announced during behavioral health and justice partner meetings, such as Community Corrections Partnership (CCP), Stepping Up, Criminal Justice Diversion Oversight Committee, Justice Alliance Action Team, and Crisis Action Team. Meetings are held virtually via Microsoft Teams to allow interested parties to engage with the committee members. LAC members and attendees are encouraged to invite interested parties to attend the meetings, and the program manager is available to answer questions. LAC is committed to ensuring that meetings are transparent, inclusive, and responsive to the needs and concerns of the community it serves.

The CCP also offers another avenue for community engagement with several criminal justice partners, plus community members. CCP is a Brown Act meeting, which requires sufficient public notice prior to the meeting by posting agendas and minutes and being held in ADA accessible facilities as well as teleconferencing or videoconferencing, to allow individuals who are unable to attend in person to still participate. CCP's FY 25-26 plan and budget incorporates Prop 47 and Prop 36 needs. To ensure that non-English speakers can participate fully in the meetings, the committee can provide language interpretation services or translated materials in languages commonly spoken in the community.

Proposition 47 Local Advisory Committee Membership Roster (Attachment C)

Attachment C Prop 47 Advisory Committee Membership Roster FINAL.pdf

Proposition 47 Local Advisory Committee Letter(s) of Agreement (Attachment D)

Attachment_D_Prop_47_Advisory_Committee_Letter_FINAL.pdf

Section 3. Project Description

3.1. Justice & Healing Collaborative (JHC) programs include the Sobering Center (SC), Public Defender's (PD) Early Representation (ER) program, Step Down Housing (SDH), and expansion of residential treatment program (RTP) and recovery residence (RR) beds. Individuals booked on misdemeanor and low-level felony charges are referred to the ER team within 48 hours of incarceration, which will identify Prop 47 and Prop 36 program participants. A comprehensive assessment determines underlying factors contributing to arrest, evaluates reoffending likelihood, and identifies supports needed such as housing, employment, substance use treatment, and mental health services. JHC prioritizes individuals with mental health and/or substance use disorders, particularly those with repeated jail returns for substance related offenses, including those requiring court-mandated treatment under Prop 36. Public Defense case workers collaborate with Behavioral Wellness (BWell) to determine treatment plans and provide referrals to the SC, SDH, RTP, RR as well as other residential and outpatient treatment providers.

The SC receives referrals from JHC partners, community members, healthcare providers, and self-referrals. SDH referrals are made by SC and ER. SDH clients must meet Prop 47 eligibility including having a mental health or substance use diagnosis and must be homeless. SC and SDH clients can be referred to RTP and RR, or other treatment programs. SC and SDH have exclusionary criteria and clients who are deemed inappropriate for the programs are referred to facilities that can provide appropriate services.

3.2. JHC clients have access to the full BWell continuum of care including behavioral health intensive and standard outpatient; crisis care, including the SC, the Crisis Stabilization Center, and Crisis Residential Treatment; psychiatric inpatient; outpatient; RTP; RR, and Medication Assisted Treatment (MAT). Clients will also have access to care coordination, case management, housing programs across the continuum including SDH, benefits coordination, and life skills training.

The PD will identify clients for JHC programs, perform jail interviews, conduct initial assessments, negotiate with the DA, provide legal representation in the courtroom, and write motions and briefs for legal arguments. Assessments will help address racial and ethnic disparities observed in the jail population by identifying individuals eligible for diversion, particularly people of color, and intervening earlier. A Holistic Defense Case Worker will conduct assessments, create individualized service plans, collaborate with jail providers to address client needs, advocate for diversion opportunities, and facilitate successful community reintegration.

A collaborative approach was taken to ensure consistency across Prop 36 treatment providers. Certified providers agreed upon standardized treatment duration and frequency, which can be adjusted based on individualized clinical needs. For court-mandated clients, minimum services include 6 months of structured services. The first 90 days may include RTP services and will include a minimum of 4.5 hours per week of treatment over the span of 3 days for individuals in outpatient services. The next 60 days will consist of 3 hours of services per week over two days, and the final 30 days will consist of 1.5 hours of services per week over the span of one day. When transitioning to recovery services, 6 to 12 or more months, clients will receive ongoing support, relapse prevention, and drug testing. Lengths of stays in RR programs will vary depending on client need for on-going sober living support.

SC referrals are from hospitals, treatment providers, and law enforcement (pre-arrest field diversion). The SC has about 110 admissions per month and is often operating at or near capacity. Services are intended to be 24 hours or less, however, clients can remain for up to 72 hours, approved on a case-by-case basis and are usually to wait for RTP placement. We anticipate that the SC will serve about 1,500 unique individuals over 3,000 to 4,000 admissions over the next three years. Staffing includes an Alcohol and Other Drugs (AOD) certified counselor, a registered nurse (RN), a recovery assistant, an emergency medical technician (EMT), and a caseworker.

SDH has a program manager, behavioral health case manager, life skills case manager, and housing assistants who have lived experience and lead weekly meetings, model and teach daily living activities, and advocate for clients. SDH operates at or near capacity and has averaged 35 new clients per year. We estimate that SDH will serve 100 new clients over the next three years. SDH has an average stay of six months, with 35% of the residents transitioning to permanent supportive housing and 25% to independent housing.

3.3. JHC staff utilize evidence-based interventions including Trauma-Informed Cognitive Behavioral Therapy, Motivational Interviewing, and grounding techniques, ensuring participants feel respected, safe, informed, connected, and hopeful. Interviews and assessments are conducted with a trauma-informed, client-focused, culturally competent and gender responsive approach. Most participants have experienced physical, sexual, or emotional trauma, increasing risk for psychiatric disorders including substance abuse, depression, anxiety, PTSD, and psychosis and staff maintain physical and psychological boundaries ensuring clients are not retraumatized.

Staff and programs provide opportunities for growth by assisting clients to identify and remove or minimize societal and self-imposed barriers that impede recovery. Clients are encouraged to create sustainable action plans utilizing identified strengths. Programs support Restorative Justice elements by ensuring clients engage in treatment voluntarily and have the resources not only to heal but to also rebuild community connections and strengthen their support network.

3.4. JHC partners have provided services to clients under Prop 47 for several years and are now serving Prop 36 participants. Merging the programs will provide streamlined avenues of support for eligible participants. As legal advocates for justice-involved individuals, PD staff have direct client access from arrest through case resolution with an understanding of the legal system and factors contributing to system involvement. PDs gather client histories, trauma, strengths, and underlying causes of arrest, enabling creation of service plans that address legal and social determinants. The SC is a hub where clients begin healing by receiving stabilization treatment before moving to the next level of care. Wrap-around services are tailored to the client's unique needs and include comprehensive case management with access to housing and other services.

JHC reflects the communities we serve, employing attorneys, social workers, drug and alcohol counselors, behavioral health case workers, rehabilitation and peer specialists, and housing resources. Many team members, in particular a large portion of those working in the SC and SDH, bring lived experience with mental health challenges, addiction recovery, and system involvement. Staff with lived experience serve in leadership and direct service roles, ensuring programming remains grounded in target population realities and authentic responsiveness to client needs.

3.5. Services delivered through JHC will be able to start on January 1, 2026. Many of the program components are currently available and will be expanded with Cohort 5 funding. The ER program is already operating in our North County Jail with the referral process and workflow already determined. Recruitment for staff in south county will start upon award. Prop 36 teams are ready for expansion, having developed the structure, workflow, and hiring key staff. Recruitment for a Court Liaison will begin immediately upon award.

Contracts have already been established with RTP and RR providers and amendments to expand our bed capacity will be initiated upon award. Data collection instruments have been developed, implemented, and refined during the last two cohorts and will be adjusted by the Research & Evaluation Analyst to comply with any new data dictionary requirements.

3.6. Prop 47 Guiding Principles are the foundation of our programming. Successful implementation of effective wraparound services involves sustaining strong collaborative partnerships designed to meet the individualized needs of every participant. In convening the LAC and designing this program, we identified needs with a focus on addressing barriers when encouraging clients to seek treatment services. Sharing knowledge, community resources, and streamlining the system to include Prop 36 increases client access to initial care and linkages to client-driven services, further breaking down barriers of timely access to care.

Prop 47 programs have fundamentally changed how low-level offenders with behavioral health challenges are treated, from their initial encounter with law enforcement to their pre-arraignment process. Diverting individuals to programs and providing supportive housing, participants' quality of life will be enhanced by a therapeutic, trauma-informed process tailored to

meet their needs. This holistic approach serves to address the fundamental problems affecting people with SMI/SUD including homelessness, increase use of the crisis system, and recidivism.

3.7. Good Samaritan (GS) will leverage California Advancing and Innovating Medi-Cal (CalAIM) funds for salaries, benefits, supplies, and administrative indirect costs at the Sobering Center (\$720,000). They will also leverage CalAIM (\$180,000) and Community Corrections Partnership funds (\$480,000) for Step-Down Housing along with for program salaries, benefits, supplies, and administrative indirect costs. These funds will enable the continued delivery of day-to-day operations, while also promoting future sustainability.

Bibliography (optional)

Proposition 47 Project Work Plan (Attachment B)

Attachment_B_Project_Work_Plan_FINAL.docx

Section 4. Data Collection and Project Evaluation 4.1. Justice & Healing Collaborative (JHC) will partner with University of California, Santa Barbara (UCSB; Dr. Jill Sharkey) to provide a formative evaluation to inform understanding and refinement of the program and implement a quasi-experimental mixed methods research design to measure the effects of program outcomes. Behavioral Wellness (BWell) will dedicate a 0.5 FTE Research & Evaluation Senior Analyst to lead the internal quantitative data collection and analyses. UCSB will conduct and analyze qualitative interviews with program staff and clients as well as administer and analyze client satisfaction surveys throughout the grant. UCSB has extensive experience evaluating other mental health, substance use disorder, and justice system programs in Santa Barbara County, and is the current external evaluator for the Prop 47 Cohort 3 program.

The Analyst and UCSB will collaborate to complete the Local Evaluation Plan. The Analyst will meet with JHC staff to design and build data collection systems to address the needs of the expanded program, and train staff in data entry. BWell will work with JHC partners to establish data sharing procedures and agreements, including client consent forms for data to be shared between agencies for research purposes. UCSB will obtain human subjects' approval from the Institutional Review Board prior to program implementation.

The Analyst will provide regular feedback to programs through live dashboards that synthesize program data elements, process measures, and short-term outcome measures, and through periodic auditing of data quality and completeness. They will also submit quarterly service data and annual recidivism data. UCSB will conduct qualitative interviews, administer anonymous client surveys in each program, and share results with JHC.

For the final report, the Analyst will merge the client data with program participation dates with other datasets including the Electronic Health Record, and jail and court data systems in order to examine participants' engagement with behavioral health services and recidivism while UCSB will analyze surveys and interview qualitative data.

4.2. The Analyst will share process and outcome measure performance via live dashboards to enable regular program monitoring and formative feedback for each component of the program. Regular review of the data helps ensure successful engagement of the target population and identify challenges that arise when serving clients. Demographic data is monitored to identify and address racial/ethnic disparities. Clients complete consumer surveys with quantitative ratings of satisfaction for each component of their treatment, along with qualitative program specific analysis. Recidivism, defined both by new jail bookings and new convictions, is an important metric of success for this program. Outcome measures will be triangulated through qualitative data collected through interviews and surveys.

Goal 1: we will track the following process measures: # clients referred; Referral source; # screenings; # evaluations/assessments; # court orders for evaluation; # individuals who agree to services; # individuals who enroll in services by service type; average time between key diversion milestones; Racial and ethnic breakdown of diverted clients; housing status of those referred and diverted; #/% identified with confirmed behavioral health diagnoses after screening and assessment by diagnostic category; and # treatment plans completed. Outcome measures will include: increased enrollment and successful completion in diversion services for eligible individuals; increased coordination between legal and behavioral health systems; reduced average days from eligibility determination to jail release for detained individuals; reduced recidivism and improve legal outcomes (reduced charges, dismissals); decreased length of jail stays; and reduced racial disparities in the jail population and diversion access.

Goal 2: we will track the following process measures: # clients referred by each arm of program; # clients enrolled in substance use treatment by type; # clients enrolled in mental health treatment by type; # clients who transition through sobering center to treatment (e.g. to avoid arrest or to discharge from jail). Outcome measures will include: increased engagement in acute behavioral health treatment; increased treatment completion rates; reduced use of ER, crisis services, hospitalizations, and inpatient stays; increased engagement in long-term/outpatient behavioral health treatment; Improved client behavioral health, as measured by decreased psychiatric inpatient stays and crisis services; and decreased recidivism, as measured by jail bookings, jail stays, and jail days.

Goal 3: we will track the following process measures: # clients participating in living skills, vocational, and educational support/training; # clients housed in transitional and supportive housing placements; # clients housed in permanent housing; # engaged in peer support and case management; # enrolled in public benefits or ID assistance. Outcome measures will include: increased housing retention; increased vocational and living skills; increased client engagement and access to supportive services; increased community engagement and decreased isolation; increased workforce attainment and participation; increased sustained housing post-program; and reduced recidivism and emergency and other system utilization.

4.3. Electronic referral data will be collected via SmartSheet forms and summarized in dashboards for program staff. When eligible individuals are

admitted, case managers will enter demographics and provide updates to service information and program outcomes as applicable. For clients served through the Sobering Center and the Early Representation team, services and linkages at the point of engagement will be tracked. For clients served through SDH and Prop 36, client participation in the program will be long-term, and case managers will complete quarterly reports on services in addition to tracking program outcomes. Client outcome data related to behavioral health engagement, including type of treatment and volume of services, treatment outcomes, and pre-post crisis services and inpatient stays will be examined by matching clients to our EHR. Outcomes related to jail bookings and pre-post comparisons of stays and days in jail will be examined through matching clients to the Sheriff's jail data. Probation and the Court, through the Santa Barbara Data Sharing Committee, will provide client conviction recidivism rate calculations.

Section 5. Budget Attachment- Proposal Budget Table and Budget Narrative (Attachment A)

Attachment A Prop 47 Cohort 5 Budget FINAL.xlsx

KEY PROJECT CONTACTS	This sub-section requires information about the key project contact individuals that will be acting as the project administrators of the grant. This section requires names and contact information for the individuals identified as the Project Director, Financial Officer, Day-to-Day Project Contact, Day-to-Day Fiscal Contact, and the Authorized Officer with signing authority.
Project Director	Serena Cyr
Project Director's Title	Program Manager
Project Director's Physical Address	315 Camino del Remedio Santa Barbara California 93110 US 34.4443795 -119.7806723
Project Director's Email Address	scyr@sbcbwell.org
Project Director's Phone Number	+18053357557
Financial Officer	Chris Ribeiro
Financial Officer's Title	Chief Financial and Administrative Officer

Financial Officer's Physical Address

315 Camino del Remedio Santa Barbara

California 93110 US

34.4443795 -119.7806723

Financial Officer's **Email Address**

cribeiro@sbcbwell.org

Financial Officer's Phone Number

+18058841694

Day-To-Day Program Serena Contact Cyr

Day-To-Day Program Program Manager, County of Santa Barbara Department of Behavioral

Contact's Title and Wellness Agency/Department/Organization

Day-To-Day Program 315 Camino del Remedio

Contact's Physical Address

Santa Barbara California 93110

US

34.4443795 -119.7806723

Day-To-Day Program scyr@sbcbwell.org

Contact's Email

Address

Day-To-Day Program +18053357557

Contact's Phone

Number

Day-To-Day Fiscal

Contact

Raphael Meza

Day-To-Day Fiscal

Accounting Supervisor, County of Santa Barbara Department of Behavioral

Contact's Title with Wellness Agency/Department/Organization

Day-To-Day Fiscal Contact's Physical Address

429 San Antonio Road

Santa Barbara California 93110

US

34.4458426 -119.7802816

Day-To-Day Fiscal Contact's Email	rameza@sbcbwell.org
Address	
Day-To-Day Fiscal Contact's Phone Number	+18056814517
Name of Authorized Officer*	Antonette Navarro
I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.	
Date of Assurance	6/20/2025
Authorized Officer's Title and Agency/Department	Director, County of Santa Barbara Department of Behavioral Wellness
Authorized Officer's Physical Address	315 Camino del Remedio Santa Barbara California 93110 US 34.4443795 -119.7806723
Authorized Officer's Email Address	anavarro@sbcbwell.org
Authorized Officer's Phone Number	+18056815220





2025 Proposition 47 Grant Program - Proposal Budget and Budget Narrative

Name of Applicant: County of Santa Barbara Department of Behavioral Wellness

Contract Term: October 1, 2025 through June 30, 2029

Note: Budget Categories 1 - 8 will auto-populate based on the information entered in the sections below

Budget Category	Grant Funds	Leveraged Funds	Total
1. Salaries and Benefits	\$865,739	\$0	\$865,739
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services or Public Agency Subcontracts	\$1,000,000	\$0	\$1,000,000
4. Non-Governmental Organization (NGO) Subcontracts (In order to be eligible, a minimum of 50% of the total grant funds requested must be shown in the "Grant Funds" column)	\$5,600,000	\$1,380,000	\$6,980,000
5. Data Collection and Project Evaluation	\$400,000	\$0	\$400,000
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Other (Travel, Training, etc.)	\$4,400	\$0	\$4,400
8. Indirect Cost	\$129,861	\$0	\$129,861
TOTAL	\$8,000,000	\$1,380,000	\$9,380,000

1a. Salaries and Benefits

1a. Salaries and Benefits				
Name and Title	(Show as either % FTE or Hourly Rate) & Benefits	Grant Funds	Leveraged Funds	Total
Program Manager	Y1 JAN '26 - JUN '26: 1.0 FTE @ \$61.59 / HR = \$102,272 Y2 JULY '26 - JUN '27: 1.0.FTE @ \$63.43 / HR = \$210,287 Y3 JULY '27 - JUN '28: 1.0 FTE @ \$65.34 / HR = \$216,585 Y4 JULY '28 - DEC '28: 1.0 FTE @ \$67.30 / HR = \$111,721	\$640,865	\$0	\$640,865
Practitioner Intern (Court Liaison)	Y1 JAN '26 - JUN '26: 0.5 FTE @ \$41.77 / HR = \$35,839 Y2 JULY '26 - JUN '27: 0.5 FTE @ \$42.02 / HR = \$73,829 Y3 JULY '27 - JUN '28: 0.5 FTE @ \$44.31 / HR = \$76,044 Y4 JULY '28 - DEC '28: 0.5 FTE @ \$45.64 / HR = \$39,162	\$224,874	\$0	\$224,874
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$865,739	\$0	\$865,739

1b. Salaries and Benefits Narrative: Provide a brief description for each position that addresses their role on the grant project.

Program Manager: Manages a criminal justice diversion program in collaboration with community stakeholders such as Behavioral Welliness, the Public Defender's Office, Superior Court, and local non-profits. Oversees grant implementation and program components including the Sobering Center, Step-Down Housing, Prop 36, and an Early Reentry Diversion Program, all focused on diverting individuals with mental health and/or substance use issues from the justice system into treatment. Handles data entry and analysis using the Vertical Change platform, develops outcome metrics, and ensures compliance with grant requirements through reporting and invoicing. Provides staff training, facilitates regular meetings, and engages stakeholders through presentations and committee participation to support ongoing program development and sustainability.

Practitioner Intern (Court Liaison): Increases timely enrollment through strategic outreach to the defendant and assigned treatment provider coordination of services to assist with linkage to treatment, and supporting client transition between levels of care. The Court Liaison will work closely with BWell's Justice Alliance team to ensure coordination of services and treatment within the most appropriate level of care. Additionally, the Court Liaison will actively work with treatment providers to receive treatment updates on the individual's progress toward their treatment plan goals. They will ensure client needs are addressed while also providing regular updates to partner agencies to support successful treatment completion, felony dismissal, and reduction in recidivism.

2a. Services and Supplies				
Description of Services or Supplies	Calculation for Expenditure	Grant Funds	Leveraged Funds	
N/A		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0

2b. Services and Supplies Narrative: Provide a brief description for each item that explains how it will be used toward fulfilling grant objectives.

3a. Professional Services or Publ	c Agency Subcontracts			
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Leveraged Funds	
Public Defender Department - Santa Barbara County	Deputy Public Defender III 1.0 FTE = \$594,038 (Salaries and Benefits) Case Worker 1.0 FTE = \$399,225 (Salaries and Benefits) IT Equipment (Laptop, computer monitor, printer, scanner, computer dock) = \$6,737	\$1,000,000	\$0	\$1,000,000
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$1,000,000	\$0	\$1,000,000

3b. Professional Services or Public Agency Subcontracts Narrative: List each consultant and/or public agency that will receive grant funds. Provide a brief description of the services that will be provided.

Deputy Public Defender: This position will be held under the Santa Barbara County Public Defender's Office and this individual will be responsible for identifying individuals who qualify for services, performing jail interviews, conducting initial assessments, negotiating with the District Attorney, providing legal representation in the courtroom, managing Early Representation cases in the eDefender case management system, and writing motions and briefs for legal arguments.

Case Worker: This position will be held under the Santa Barbara County Public Defender's Office and this individual will be responsible for conducting comprehensive assessments and mental status examinations, creating individualized service plans, collaborating with jail providers to address client health needs, coordinating community services and advocating for diversion opportunities, and facilitating successful community reintegration through case management and transportation support.

4a. Non-Governmental Organizati	on (NGO) Subcontracts			
Description of Subcontracts	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
	Grant Funded: Step Down Housing: Salaries and Benefits \$643,686, Administrative Indirect Costs 12.27% \$79,980			
	Sobering Center: Salaries and Benefits \$1,741,826, Administrative Indirect Costs 12.27% \$213,722			
Good Samaritan Shelter	Peer Specialist: Salaries and Benefits \$229,502, Administrative Indirect Costs 12.27% \$28,160	\$2,935,876	\$1,380,000	\$4,315,876
	Leveraged: Step Down Housing: Salaries and Benefits \$77,606, Services and Supplies \$510,263, Administrative Indirect Costs 12.27% \$72,131			
	Sobering Center: Salaries and Benefits \$319,594, Services and Supplies \$321,717, Administrative Indirect Costs 12.27% \$78,689			
	Residential Drug Medi-Cal Organized Delivery System: \$792,513			
Residential Treatment and Recovery Residence Beds	Residential Board & Care: \$463,090	\$2,664,124	\$0	\$2,664,124
	Recovery Residence: \$1,408,521			
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
(a minimum of 50% of t	TOTAL he total grant funds requested must be shown in the "Grant Funds" column)	\$5,600,000	\$1,380,000	\$6,980,000

4b. Non-Governmental Organization (NGO) Subcontracts Narrative: List each NGO subcontractor that will receive grant funds. Provide a brief description of the services that will be provided.

The Good Samaritan Shelters' Prop 47-funded programs—Sobering Center, and Step Down Housing—are designed to provide trauma-informed, recovery-oriented, and supportive housing services to justice-involved individuals with mental health and substance use disorders. This budget supports staffing, operational expenses, and infrastructure required to deliver intensive services across Santa Barbara County

Prop 47 will fund the Prop 36 program expansion of 15 residential treatment beds and 30 recovery residence beds provided by three community based organizations (Tarzana Treatment Centers, Council on Alcoholism and Drug Abuse, and Good Samaritan Shelter) to increase access to care for justice involved clients, and an expansion of the continuum of care.

5a. Data Collection and Project Evaluation [minimum 5% of requested grant funds (or \$50,000, whichever is	greater) but not mo	re than 10%]	
Description of Data Collection and Project Evaluation	Grant Funds	Leveraged Funds	Lotali
Santa Barbara County Department of Behavioral Wellness: Epidemiologist Sr. (Research and Evaluation Analyst) Y1 JAN '26 - JUN '26: 0.50 FTE @ \$56.94 / HR = \$47,408 Y2 JULY '26 - JUN '27: 0.50 FTE @ \$58.65 / HR = \$98,608 Y3 JULY '27 - JUN '28: 0.50 FTE @ \$60.41 / HR = \$102,552 Y4 JULY '28 - DEC '28: 0.50 FTE @ \$62.22 / HR = \$53,332	\$301,900	\$0	\$301,900
Probation Department: Criminal Justice Data Committee (CJDC) will contract with a consultant	\$2,000	\$0	\$2,000
University of California Santa Barbara (Jill Sharkey, PhD)	\$96,100	\$0	\$96,100
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$400,000	\$0	\$400,000

5b. Data Collection and Project Evaluation Narrative:

Epidemiologist Sr.: The Research and Evaluation Analyst from Behavioral Wellness will work with the different arms of the program to design and oversee quantitative data collection to meet grant reporting requirements. The analyst will train staff in data entry, periodically audit data for quality and completeness, and submit quarterly data and annual recidivism data. For the final report, the Analyst will join the data to other datasets including the Electronic Health record, jail, and court data systems for the purposes of examining participants' engagement with behavioral health services and recidivism.

University of California Santa Barbara (Jill Sharkey, PhD): Dr. Sharkey and her team will conduct and analyze qualitative interviews with program staff and clients as well as administer and analyze client satisfaction surveys throughout the grant. They will analyze all qualitative data and integrate it with the quantitative data in partnership with the Research and Evaluation Analyst. Dr. Sharkey has a long-standing partnership with the County of Santa Barbara in the justice and behavioral health spaces and is currently the external evaluator for the Prop 47 Cohort 3.

Probation Department to pull recidivism data annually.

6a. Equipment/Fixed Assets					
Description of Equipment/Fixed Assets	Calculation for Expense	Grant Funds	Leveraged Funds		
N/A		\$0	\$0	\$0	
		\$0	\$0	\$0	
		\$0	\$0	\$0	
		\$0	\$0	\$0	
		\$0	\$0	\$0	
		\$0	\$0	\$0	
TOTAL		\$0	\$0	\$0	

6b. Equipment/Fixed Assets Narrative: List any equipment or fixed assets that will be purchased with grant funds and provide a brief description of each item that explains how it will be used toward fulfilling grant objectives.

7a. Other (Travel, Training, etc.)				
Description of Other (Travel, Training, etc.)	Calculation for Expense	Grant Funds	Leveraged Funds	Intal
2-Day Trip to Sacramento	Travel to Sacramento for four key grant members - \$200 roundtrip flight; \$600 lodging; \$165 per diem; \$135 misc. expenses (parking, shuttle, etc.) \$1,100/person	\$4,400	\$0	\$4,400
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$4,400	\$0	\$4,400

7b. Other (Travel, Training, etc.) Narrative: Provide a brief explanation for how each item listed above will contribute toward fulfilling grant objectives. Please budget for at least one 2-day trip to Sacramento for 3-5 key grant team members.

Budget is for one 2-day trip to Sacramento for 4 key grant members

8a. Indirect Costs			
For this grant program, indirect costs may be charged using only one of the two options below:		Leveraged Funds	Lotali
 Indirect costs not to exceed 15 percent (15%) of the total grant award. Applicable if the applicant does not have a federally approved indirect cost rate. 		\$0	\$129,861
If using Option 1) grant funds allocated to Indirect Costs may not exceed:	\$1,180,521		
 Indirect costs not to exceed 20 percent (20%) of the total grant award. Applicable if the applicant has a federally approved indirect cost rate. Amount claimed may not exceed the applicant's federally approved indirect cost rate. 		\$0	\$0
If using Option 2) grant funds allocated to Indirect Costs may not exceed:	\$1,574,028		
Please see Instructions tab for additional information regarding Indirect Costs. If the amount exceeds the maximum allowed and/or turns red , please adjust it to not exceed the line-item noted.	\$129,861	\$0	\$129,861

8b. Indirect Costs Narrative:

Federally approved de minimus rate of 15% applied to salaries and benefits

Attachment B: Project Work Plan

Required Attachment: Applicants must upload a completed Work Plan to the BSCC Submittable Application Portal.

Instructions: Complete a Project Work Plan using the format below. Goals and objectives must have a clear relationship to the need and intent of the grant. A minimum of one goal and corresponding objectives must be identified. Completed plans should:

- 1. Identify the project's top goals and objectives;
- 2. Identify how the goal(s) will be achieved in terms of process and outcome measures, project activities, responsible staff/partners, and start and end dates; and
- 3. Provide a list of the data elements to be collected.

1	Goal	D	ivert justice-involved individuals with behavioral health	needs away from the criminal justice s	ystem.
	Objectives	Α	Identify, assess, and triage individuals with behavioral an early point in the legal process through Early Rep		ersion to appropriate diversion pathway at
B Support legal system navigation and court advocacy connecting individuals to appropriate care, and reduce					al needs early, ensuring timely diversion,
		С	Advance equity in diversion by reducing racial, ethnic	c, and cultural disparities in jail populati	ons and diversion access.
D Enter objective					
	Process and Outcome Measures	# c Re # s # c # ir # ir Ave Rae Holl #/9/ # tr Sho Inc Re Lon Re De	cess Measures: lients referred ferral source breakdown creenings & # evaluations/assessments ourt orders for evaluation (PROP 36) individuals who agree to services individuals who enroll in services, broken down by servicerage time between key diversion milestones (referral icial and ethnic breakdown of diverted clients using status of those referred and diverted idientified with confirmed behavioral health diagnoses reatment plans completed out Term Outcomes: reased enrollment and successful completion in diverse reased coordination between legal and behavioral heal duced average days from eligibility determination to ja g Term Outcomes: duce recidivism and improve legal outcomes (reduced creased length of jail stays duced racial disparities in the jail population and diverse	to screening, screening to assessment, by description services for eligible individuals alth systems if release for detained individuals charges, dismissals)	
Proi	ect activities an	d se	rvices	Responsible staff/partners	Timeline

hat support the identified goal and objectives			Sta	art Date	En	d Date
EARLY REPRESENTATION Team to identify, assess, and triage individuals into appropriate diversion pathways.	1	Public Defender	1	1/1/26	1	12/31/28
PROP 36 Team to provide legal navigation, comprehensive assessment of needs, and linkage to appropriate treatment.	2	Public Defender, Behavioral Wellness	2	1/1/26	2	12/31/28
EARLY REPRESENTATION and Prop 36 legal teams to track participants who enroll in each program as they participate in behavioral health and other services. Prop 36 teams will continue to provide legal case management and support with navigating the court process, and reporting client engagement to the court as appropriate	3	Public Defender, Behavioral Wellness	3	1/1/26	3	12/31/28
Enter activity or service	4	Enter name	4	mm/dd/yy	4	mm/dd/yy

List the data elements and sources that will be used to measure the outcomes

Client demographics and other Prop 47 required fields (source: client interview; stored in Vertical Change)

Referral information, including charges and other relevant legal history (source: collected via referral form, interview, and/or Public Defender records; completed in SmartSheet by referring party)

Referral Outcomes and Linkages (source: Public Defender and BWell Early Representation and Prop 36 teams; collected in SmartSheet)

Jail data (Sheriff's Dept; to be linked to client data for final evaluation)

2	Goal	In	Increase access and engagement to the right level and type of behavioral health care to meet individualized needs.						
	Objectives	ives A Link individuals to appropriate services in community, including behavioral and physical healthcare and treatment.							
	B Improve access to acute community-based substance use/co-occurring services (Sobering Center, Residential Treatment Programment Programm								
		C Improve the diverted individuals' behavioral health through participation in appropriate type and level of treatment.							
		D Enter objective							
Process and Outcome Measures # clients referred by each arm of program (EARLY REP, PROP 36, Sobering Center, SDH) # clients enrolled in substance use treatment by type # clients enrolled in mental health treatment by type # clients who transition through sobering center to treatment (e.g. to avoid arrest or to discharge from jail)									

Docusign Envelope ID: 080E625E-0B61-4D3F-9C35-C1B69A489F35

Short Term Outcomes:

Increased engagement in acute behavioral health treatment

Increased treatment completion rates

Reduced use of ER, crisis services, hospitalizations, and inpatient stays

Increased engagement in long-term/outpatient behavioral health treatment

Long Term Outcomes:

Improved client behavioral health, as measured by decreased psychiatric inpatient stays and crisis services

Decreased recidivism, as measured by jail bookings, jail stays, and jail days

ı	Project activities and services		ocnoncible staff/partners	Timeline				
that support the identified goal and objectives		176	Responsible staff/partners		Start Date		d Date	
	EARLY REPRESENTATION, PROP 36, Step Down Housing, and Sobering Center Teams to work closely with clients to connect them with appropriate treatment.	1	Public Defender; Behavioral Wellness; CBO: Good Samaritan Shelter	1	1/1/26	1	12/31/28	
	Clients to participate in treatment services, including: Sobering Center, RTP, RR, and SDH, outpatient/other mental health and substance use services, and physical healthcare.	2	Behavioral Wellness; CBOs: Good Samaritan Shelter, Tanzana Treatment Center, Council on Alcohol and Drug Abuse (CADA)	2	1/1/26	2	12/31/28	
(Enter activity or service	3	Enter name	3	mm/dd/yy	3	mm/dd/yy	
4	Enter activity or service	4	Enter name	4	mm/dd/yy	4	mm/dd/yy	

List the data elements and sources that will be used to measure the outcomes

Client demographics and other Prop 47 required fields (source: client interview; stored in Vertical Change)

Service data, including clinical assessment and diagnostic information, treatment enrollment/completion data, sobering center admissions and exits, housing placement and retention records (source: applicable programs, completed in smartsheet and EHR)

Jail data (Sheriff's Dept; to be linked to client data for final evaluation)

3	Goal		omote long-term recovery and client stability by holistically address sing, case management, and supportive services.	ng the complex social ne	eeds of underserved individuals through				
	Objectives	Α		r justice-involved individuals experiencing homelessness or housing instability, ing chronic homelessness and complex criminal justice system involvement					
		В	Increase client engagement and functional stability through wrap-and skill-building.	through wrap-around case management and supportive services , peer support,					
		С	Address social determinants of health and structural inequalities by education, and public benefits to reduce barriers to sustained reco						
		D	Enter objective						
	Process and Outcome Measures	# c # c # e # e Sho Inc Inc	cess Measures: ients participating in living skills, vocational, and educational supportents housed in transitional and supportive housing placements ients housed in permanent housing ngaged in peer support and case management incolled in public benefits or ID assistance ret Term Outcome Measures: reased housing retention reased vocational and living skills reased client engagement and access to supportive services g Term Outcome Measures: reased community engagement and decreased isolation reased workforce attainment and participation reased sustained housing post-program duced recidivism and emergency and other system utilization	t/training					
Droi	oct activities an	d co	rvicos		Timeline				

Р	Project activities and services		anna interest martiners	Timeline				
that support the identified goal and objectives		Ke	Responsible staff/partners		art Date	End Date		
1	EARLY REPRESENTATION, PROP 36, SDH and Sobering Center teams to work closely with clients to connect them to interim and permanent housing and vocational rehabilitation and employment.	1	Public Defender; Behavioral Wellness; Good Samaritan	1	1/1/26	1	12/31/28	
2	Peer support across all CBO sites to help clients engage and navigate treatment and legal needs.	2	Good Samaritan	2	1/1/26	2	12/31/28	
3	Case management and housing support across all CBO sites to help clients move across the housing continuum towards increasing permanence.	3	Good Samaritan	3	1/1/26	3	12/31/28	
4	Vocational training at SDH site to increase clients' vocational skills and attainment.	4	Good Samaritan	4	1/1/26	4	12/31/28	

Service utilization data, including housing entry/exits, specific type of resource accessed, clinical data (source: appropriate CBOs; collected								
fervice utilization fMIS)	data, including housi	ng entry/exits, speci	fic type of resou	rce accessed, cli	nical data (source	e: appropriate CBC	Ds; collected in	smartsheet, El
,								

Attachment C: Proposition 47 Local Advisory Committee Membership Roster

Name of Applicant (Lead Public Agency): County of Santa Barbara Department of Behavioral Wellness

Individual Name Job Title Agency/Organization

Barnard, Sylvia	Executive Director	Good Samaritan Shelter		
Cross, Spencer	Deputy Chief Probation Officer	County of Santa Barbara Probation Department		
Smith, Cheryl	Board Member	National Alliance on Mental Illness		
Macuga, Tracy	Public Defender	Santa Barbara County		
Navarro, Toni	Director	Santa Barbara County Department of Behavioral Wellness		
Wilkins, Melissa	Division Chief	Santa Barbara County Department of Behavioral Wellness		
Lepore, Caitlin	Research & Evaluation, Program Manager	Santa Barbara County Department of Behavioral Wellness		
Rodriguez, Josh	Peer Support Specialist	Good Samaritan Shelter		
Horowitz, Christy N.	Director of Diversion, Senior Deputy District Attorney	District Attorney's Office		

Dodson, Gabriela	Director of Wellness	&	Mental Wellness Center
	Recovery Programs		



Antonette Navarro, LMFT Director

June 23, 2025

This is a letter of agreement between the County of Santa Barbara Department of Behavioral Wellness and all organizations listed herein for the purposes of applying for the Proposition 47 Grant administered by the Board of State and Community Corrections. All organizations listed herein agree to participate on the local **Proposition 47 Local Advisory Committee** led by the County of Santa Barbara Department of Behavioral Wellness using a collaborative approach. This advisory body will, at a minimum, advise the Applicant on:

- How to identify and prioritize the most pressing needs to be addressed (to include target population, target area, etc.);
- How to identify the strategies, programs and/or services to be undertaken to address those needs;
- The development of the grant project; and
- Ongoing implementation of the grant project.

Signed in mutual agreement,

APPLICANT SIGNATURE

Navarro
Signature

Docusigned by:

"Towi" Navarro

Signature

Antonette "Toni" Navarro, Director County of Santa Barbara Department of Behavioral Wellness 315 Camino del Remedio, Santa Barbara, CA

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

X Sylvia Barnard

Signature

Sylvia Barnard, Executive Director Good Samaritan Shelter 401 W Morrison Ave, Santa Maria, CA

Signed by:

X Churyl Smith

Signature Signature

Cheryl Smith, Board Member National Alliance on Mental Illness 617 Garden Street, Santa Barbara, CA

x Mulissa Wilkins

Signature

Melissa Wilkins, Division Chief – ADP Santa Barbara County Department of Behavioral Wellness 315 Camino del Remedio, Santa Barbara, CA

Signed by:

X Josh Rodrigues

927/FF8/FF89914/10

Signature

Josh Rodriguez, Peer Support Specialist Good Samaritan Shelter 401 W Morrison Ave, Santa Maria, CA

X Gabrila Dodson

Signature

Gabriela Dodson, Director of Wellness & Recovery Programs Mental Wellness Center 617 Garden Street, Santa Barbara, CA DocuSigned by:

Spencer Cross

Signature

Spencer Cross, Deputy Chief Probation Officer County of Santa Barbara Probation Department 117 E Carrillo Street, Santa Barbara, CA

Signed by:

Tray Mauga

6097F79C1535419...

Signature

Tracy Macuga, Public Defender Santa Barbara County 1100 Anacapa Street, Santa Barbara, CA

Signed by:

Caitlin Lepone

Signature

Caitlin Lepore, Research & Evaluation, Program Program Manager

Santa Barbara County Department of Behavioral Wellness

315 Camino del Remedio, Santa Barbara, CA

X Christy N. Horowitz

Signature

Christy N. Horowitz, Director of Diversion, Senior Deputy District Attorney Santa Barbara County District Attorney 1112 Santa Barbara Street, Santa Barbara, CA

APPENDIX A: PROPOSITION 47 GRANT PROGRAM SCORING PANEL ROSTER

	Name	Title/Organization
1	Jamie Achterberg	Assistant to the City Manager, City of Bakersfield
2	Galit Lipa	Agency Director, Office of the State Public Defender
3	Tracie Neal	Chief Probation Officer, Shasta County Probation Department
4	Marcus Galeste	Research Scientist III, Commission for Behavioral Health
5	Lisa Hooks	Staff Services Manager II, Regional Manager, State Council on Developmental Disabilities
6	Nakea Blair	Program Director, Bigger Than You Inc.
7	Melissa Chelius	Associate Governmental Program Analyst, California Department of Corrections and Rehabilitation
8	Jose de Avila	Probation Manager, Contra Costa County Probation Department
9	Deirdre Benedict	Supervising Analyst, Judicial Council of California
10	Dallaery M. Limon	WHO Case Manager, Family Assistance Next Step Reentry Housing Program
11	Deanna Adams	Attorney II, Judicial Council of California
12	Sandy Bonilla	Co-Founder/Director, Southern California Mountains Foundation Urban Conservation Corp
13	Miguel Santos	Correctional Counselor II, California Department of Corrections and Rehabilitation

APPENDIX B: CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 GRANT FUNDS

This RFP includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as a subcontractor**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any Prop 47 funds. The RFP describes these requirements as follows. Any non-governmental organization that receives Prop 47 funds must:

Have been duly organized, in existence, and in good standing for at least six (6) months
prior to the start date of the applicant's Grant Agreement with BSCC.

Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's Grant Agreement with BSCC.

- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship).
- Have a valid business license, if applicable.
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the Grantee and list all subcontracted third parties.

Name of Grantee:

Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
			Yes □ No □
			Yes □ No □
			Yes □ No □
			Yes □ No □

Refer to next page for signature block.

APPENDIX B: CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 GRANT FUNDS

Grantees are required to update this list and submit it to BSCC any time a new third-party subcontract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the Proposition 47 RFP. These records will be subject to the records and retention language found in Exhibits A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE									
(This document must be signed by the person who is authorized to sign the Grant Agreement.)									
NAME OF AUTHORIZED OFFICER	AME OF AUTHORIZED OFFICER TITLE TELEPHONE NUMBER								
STREET ADDRESS	CITY	STATE	ZIP	CODE					
APPLICANT'S SIGNATURE (verified e-signature is acce	DATE								
X									